

Duke Energy Progress, LLC
For the Period January 1, 2022 - December 31, 2022
Docket Number E-2 Sub 1322

DEP - 2022 Find It Duke Allocations

Revenue

Services	Amount	% of Total Received
1 Solar	\$ 93,368	25.9%
2 EV Charging	6,770	1.9%
3 Non-Native Customers	38,143	10.6%
4 Total Non-DSM/EE	\$ 138,281	38.4%
5 DSM/EE	221,872	61.6%
6 Overall Total	\$ 360,153	100.0%
7		

Cost

	% of Revenue	Total Cost	Allocated Cost
DSM/EE	61.6%	\$ 130,786	\$ 80,571
8 Non-DSM/EE	38.4%	130,786	50,215
9 Total Cost			\$ 130,786
10			

Summary

	<u>EE Rev Rqmt</u>		<u>Non-Utility Allocation</u>	
	Before	Adjusted	Before	Adjusted
Costs	130,786	80,571	-	50,215
11 Revenues	360,153	221,872	-	138,281
12 Net Revenue Reqmt	(229,367)	(141,301)		(88,066)
13 Net Impact (Pre-PPI impact)		88,066	cost increase	(88,066)
14 PPI Impact (@10.60%)		(9,335)	incentive decrease	-
15 Net Revenue Requirement Impact		78,731		(88,066)
16		Decrease in Rider		Increase in Expenses
		Reduction in Rider		Reduction in Expenses
		+ is Increase in Revenue Requirement		+ is Reduction in Expenses
		- is Reduction in Revenue Requirement		- is Increase in Expenses