

Duke Energy Carolinas, LLC  
DSM/EE Actual Revenues Collected from Years 2018-2022 (By Vintage)  
and Estimated 2023 Collections from Rider 14 (by Vintage)  
Docket Number E-7 Sub 1285  
For Vintage Year 2018-2023 Estimate and True Up Calculations

|                        |                              |           | Actual<br>2018<br>Rider 9 | Actual<br>2019<br>Rider 10 | Actual<br>2020<br>Rider 11 | Actual<br>2021<br>Rider 12 | Actual<br>2022<br>Rider 13 | Estimated<br>2023<br>Rider 14 <sup>1</sup> | Total                   |
|------------------------|------------------------------|-----------|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------------------------|-------------------------|
| <b>Residential</b>     |                              |           |                           |                            |                            |                            |                            |                                            |                         |
| Line                   |                              | Vintage   |                           |                            |                            |                            |                            |                                            |                         |
|                        | EE/DSM                       |           |                           |                            |                            |                            |                            |                                            |                         |
| 1                      |                              | Year 2018 | 83,631,851                | 6,302,019                  | 25,246,924                 | 2,818,706                  | 2,989,120                  | (85,952)                                   | 120,902,668             |
| 2                      |                              | Year 2019 |                           | 77,019,837                 | 5,256,186                  | 29,067,535                 | 1,213,627                  | 932,159                                    | 113,489,344             |
| 3                      |                              | Year 2020 |                           |                            | 67,080,991                 | 4,559,292                  | 15,057,971                 | 3,468,367                                  | 90,166,622              |
| 4                      |                              | Year 2021 |                           |                            |                            | 81,992,905                 | 6,405,256                  | (18,377,366)                               | 70,020,796              |
| 5                      |                              | Year 2022 |                           |                            |                            |                            | 81,425,415                 | 6,791,458                                  | 88,216,873              |
| 6                      |                              | Year 2023 |                           |                            |                            |                            |                            | 84,573,451                                 | 84,573,451              |
| 7                      | <b>Total Residential</b>     |           | <b>\$ 83,631,851</b>      | <b>\$ 83,321,856</b>       | <b>\$ 97,584,101</b>       | <b>\$ 118,438,439</b>      | <b>\$ 107,091,390</b>      | <b>\$ 77,302,116</b>                       | <b>\$ 567,369,753</b>   |
| <b>Non-Residential</b> |                              |           |                           |                            |                            |                            |                            |                                            |                         |
|                        | EE                           |           |                           |                            |                            |                            |                            |                                            |                         |
| 8                      |                              | Year 2018 | 51,998,801                | 12,546,122                 | 12,186,589                 | 1,712,636                  | 485,022                    | (320,076)                                  | 78,609,094              |
| 9                      |                              | Year 2019 |                           | 52,862,599                 | 8,227,202                  | 6,920,864                  | (4,509,335)                | 991,170                                    | 64,492,500              |
| 10                     |                              | Year 2020 |                           |                            | 43,995,402                 | 9,965,893                  | (6,410,925)                | 3,671,208                                  | 51,221,578              |
| 11                     |                              | Year 2021 |                           |                            |                            | 50,564,874                 | 13,286,874                 | (2,405,825)                                | 61,445,924              |
| 12                     |                              | Year 2022 |                           |                            |                            |                            | 63,118,778                 | 15,132,477                                 | 78,251,255              |
| 13                     |                              | Year 2023 |                           |                            |                            |                            |                            | 65,754,588                                 | 65,754,588              |
|                        | DSM                          |           |                           |                            |                            |                            |                            |                                            |                         |
| 14                     |                              | Year 2018 | 14,074,924                | 777,733                    | 1,176,239                  | (168,075)                  | 310,867                    | (33,719)                                   | 16,137,969              |
| 15                     |                              | Year 2019 |                           | 15,674,069                 | 268,398                    | 288,613                    | (240,150)                  | 57,653                                     | 16,048,584              |
| 16                     |                              | Year 2020 |                           |                            | 17,715,486                 | 36,636                     | (1,935,115)                | (33,042)                                   | 15,783,965              |
| 17                     |                              | Year 2021 |                           |                            |                            | 18,905,431                 | 877,592                    | (2,882,715)                                | 16,900,308              |
| 18                     |                              | Year 2022 |                           |                            |                            |                            | 17,790,773                 | -                                          | 17,790,773              |
| 19                     |                              | Year 2023 |                           |                            |                            |                            |                            | 16,408,519                                 | 16,408,519              |
| 20                     | <b>Total Non-Residential</b> |           | <b>\$ 66,073,725</b>      | <b>\$ 81,860,522</b>       | <b>\$ 83,569,317</b>       | <b>\$ 88,226,872</b>       | <b>\$ 82,774,382</b>       | <b>\$ 96,340,240</b>                       | <b>\$ 498,845,058</b>   |
| 21                     | <b>Total Revenue</b>         |           | <b>\$ 149,705,576</b>     | <b>\$ 165,182,379</b>      | <b>\$ 181,153,418</b>      | <b>\$ 206,665,311</b>      | <b>\$ 189,865,772</b>      | <b>\$ 173,642,356</b>                      | <b>\$ 1,066,214,811</b> |

<sup>1</sup> Rider 14 estimates are based on Order issued in Docket No. E-7 Sub 1265 dated 12/12/2022.