

Aqua North Carolina, Inc.
Docket No. W-218, Sub 573
PS DR 115 - W-1, Item 28
ANC Water

Aqua NC Water

Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2573	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,297	202409	3.300%
2574	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	333	202409	3.300%
2575	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202409	3.300%
2576	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202409	3.300%
2577	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202409	3.300%
2578	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,384	202409	3.300%
2579	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,216	202409	3.300%
2580	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,103	202409	5.000%
2581	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202409	5.000%
2582	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202409	5.000%
2583	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202409	5.000%
2584	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	44	202409	5.000%
2585	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	279	202409	5.000%
2586	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202409	10.000%
2587	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	13	202409	10.000%
2588	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202409	10.000%
2589	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202409	10.000%
2590	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202409	10.000%
2591	FP35801021026	Install SCADA 11 Systems	To allow single point control for all wells in the system	Install SCADA	ANC Water	346	21,000	202409	10.000%
2592	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202409	10.000%
2593	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,151	202410	1.570%
2594	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	612	202410	1.570%
2595	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202410	1.570%
2596	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202410	1.570%
2597	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202410	1.570%
2598	FP35801021041	Southbourne/Rolling Hls Ren 2 Wlhse	Deterioration and age	Renovate well house	ANC Water	304	17,000	202410	1.570%
2599	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202410	1.570%
2600	FP35900120969	Cary Building & Ground Improvements	funding for Cary Office Bldg Maintenance	Rplc HVAC/Plg or other bldg maintenance	ANC Water	304.56	3,500	202410	1.650%
2601	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	417	202410	1.650%
2602	FP35801088519	Gaston Office L/H Improvements	Required repairs at leased office	Varies	ANC Water	304.56	1,000	202410	1.650%
2603	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202410	1.310%
2604	FP35801021054	Spring Valley Addl Source Supply	Increase Water Supply to Spring Valley	Locate addition source of supply or attempt to increase production from existing sources	ANC Water	307	50,000	202410	1.310%
2605	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,510	202410	4.560%
2606	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202410	4.560%
2607	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,601	202410	4.560%
2608	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	284	202410	4.560%

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2609	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset Install equipment to limit the destruction of well pumps on slow recharge well systems and/or high demand	ANC Water	309	11,213	202410	4.560%
2610	FP35800021313	Critical Well Pump Flow Monitoring	Ground water and pump control for efficient operations	systems.	ANC Water	309	2,000	202410	4.560%
2611	FP35100021002	Instl Flow Monitors Various Systems	Obtain production data on single well systems	Install level monitor and SCADA	ANC Water	309	1,500	202410	4.560%
2612	FP35801021045	Instl Flow Montiors Various Systems	Obtain production data on single well systems	Install level monitor and SCADA	ANC Water	309	2,500	202410	4.560%
2613	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202410	1.790%
2614	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,953	202410	2.800%
2615	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202410	2.800%
2616	FP35100324843	Pumping Equipment Fayetteville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202410	2.800%
2617	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202410	2.800%
2618	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,373	202410	2.800%
2619	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202410	3.860%
2620	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202410	3.860%
2621	FP35100324844	Treatment Equipment Fayetteville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202410	3.860%
2622	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,760	202410	3.860%
2623	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202410	3.860%
2624	new fp359001	WSIC FUTURE OCCT	Pb/Cu ALE	OCCT recommendations	ANC Water	320	350,000	202410	3.860%
2625	FP35100013364	PFOS/PFOA - Kernersville	PFOS/PFOA concentrations in well water above Aqua corporate limit of 13PPT, need to install filtration	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	500,000	202410	3.860%
2626	FP35800081554	WSIC WoodvlyGralyn FeMn Filtr P87	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-piping	ANC Water	320	350,000	202410	3.860%
2627	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202410	2.150%
2628	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202410	2.150%
2629	FP35100352221	Tank Improvements Fayetteville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202410	2.150%
2630	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,244	202410	2.150%
2631	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202410	2.150%
2632	FP35800007393	Greymoss Fair Oaks Rplc Hydro7.5k	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	70,000	202410	2.150%
2633	FP35801013401	WSIC Raintree #6 Repl 2k noncode tank	Non-code tank	Replace hydro tank	ANC Water	330	35,000	202410	2.150%
2634	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202410	1.710%
2635	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202410	1.710%
2636	FP35100324845	Main Renovation Fayetteville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,331	202410	1.710%
2637	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202410	1.710%

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2638	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202410	1.710%
2639	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202410	1.710%
2640	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202410	1.710%
2641	FP35801025395	Main Repair/Valve Rplc West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202410	1.710%
2642	New 5300210	Install blow offs	Flushing lines for WQ control	Install blow offs in distribution system	ANC Water	331	10,000	202410	1.710%
2643	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202410	4.810%
2644	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202410	4.810%
2645	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202410	4.810%
2646	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202410	4.810%
2647	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202410	4.810%
2648	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202410	4.810%
2649	New FP	New Services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202410	4.810%
2650	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202410	4.810%
2651	FP35801021039	WSIC Mar-Lyn Forest Rplc Services	Volume of service line leaks	Replace service lines	ANC Water	333	45,000	202410	4.810%
2652	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,059	202410	3.300%
2653	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,435	202410	3.300%
2654	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202410	3.300%
2655	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,297	202410	3.300%
2656	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	333	202410	3.300%
2657	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202410	3.300%
2658	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202410	3.300%
2659	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202410	3.300%
2660	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202410	3.300%
2661	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,216	202410	3.300%
2662	New FP358010	WSIC LCRR Mains/Svcs Denver	Concern over existing galvanized pipe for lead and copper	Replace mains and services	ANC Water	334	2,000,000	202410	3.300%
2663	FP35900180497	WSIC Meter Replacement Marker	Our current Manual Read water meters are outdated and in need of replacement due to nearing the end of their intended life.	Replacing Manual read meter with Radio Frequency water meters	ANC Water	334	1,133,773	202410	3.300%
2664	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,103	202410	5.000%
2665	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202410	5.000%
2666	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202410	5.000%
2667	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,117	202410	5.000%
2668	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	44	202410	5.000%
2669	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	279	202410	5.000%
2670	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202410	10.000%
2671	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	13	202410	10.000%

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	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2672	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202410	10.000%
2673	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202410	10.000%
2674	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202410	10.000%
2675	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202410	10.000%
2676	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,151	202411	1.570%
2677	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	612	202411	1.570%
2678	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202411	1.570%
2679	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202411	1.570%
2680	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202411	1.570%
2681	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202411	1.570%
2682	FP35900113493	SAFE ANC Water Improvnt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	ANC Water	304	25,000	202411	1.570%
2683	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	417	202411	1.650%
2684	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202411	1.310%
2685	FP35801021053	Ponderosa Addl Source Supply	Increase Water Supply to Ponderosa Addl	Locate addition source of supply or attempt to increase production from existing sources	ANC Water	307	50,000	202411	1.310%
2686	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,510	202411	4.560%
2687	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202411	4.560%
2688	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,601	202411	4.560%
2689	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	284	202411	4.560%
2690	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,213	202411	4.560%
2691	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202411	1.790%
2692	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,952	202411	2.800%
2693	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202411	2.800%
2694	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202411	2.800%
2695	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202411	2.800%
2696	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202411	2.800%
2697	FP35801007533	Brights Crk Rplc Booster Pmps	Replace booster pumps & motors when they fail	Replace pump/motor	ANC Water	311	15,000	202411	2.800%
2698	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202411	3.860%
2699	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202411	3.860%
2700	FP35100324844	Treatment Equipment Fayville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202411	3.860%
2701	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,760	202411	3.860%

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2702	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202411	3.860%
2703	FP35800021640	Creekside Shores Instl Backwash	Sourcing filter backwash water from distribution system can clog laterals with legacy Fe/Mn and lower media life due to coating from seaquestrant. Installing closed backwash supply system to extend filter media life and lower opex	Design/build/install backwash system	ANC Water	320	150,000	202411	3.860%
2704	FP35800021643	Jacks Landing Instl Backwash	Sourcing filter backwash water from distribution system can clog laterals with legacy Fe/Mn and lower media life due to coating from seaquestrant. Installing closed backwash supply system to extend filter media life and lower opex	Design/build/install backwash system	ANC Water	320	150,000	202411	3.860%
2705	FP35800021634	WSIC Berkleee #1 Radium Filter	Combined radium concentrations in well water above EPA primary limits	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	250,000	202411	3.860%
2706	FP35800021638	WSIC Deerfield #1 Radium Filter	Combined radium concentrations in well water above EPA primary limits	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	250,000	202411	3.860%
2707	FP35800021639	WSIC Auburn Hills #2 Radium Filter	Combined radium concentrations in well water above EPA primary limits	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	250,000	202411	3.860%
2708	FP35800078192	WSIC Village of White Oak #1 Radium	Combined radium concentrations in well water above EPA primary limits	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	250,000	202411	3.860%
2709	FP35801021042	WSIC Brights Creek Radium Filter	Combined radium concentrations in well water above EPA primary limits	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	450,000	202411	3.860%
2710	FP35100020997	Fe/Mn Discharge Alternative	Fe/Mn filter backwash recycle and sludge management systems creating unnecessary opex for sites where weekly backwash volume is less than the 5,000 gallon per week rule. Converting these sites to dump on the ground will save a significant opex	Installation of yard piping and rip-rap channel for discharging filter backwash to ground	ANC Water	320	300,000	202411	3.860%
2711	FP35800013348	WSIC Adams Mountain P01 Fe/Mn Fitr	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202411	3.860%
2712	FP35800013349	WSIC Adams Mountain P02 Fe/Mn Fitr	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202411	3.860%
2713	FP35100013356	WSIC Farm P02 Fe/Mn Filter	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202411	3.860%
2714	FP35800013353	WSIC Hunters Ridge P01 Fe/Mn Filter	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202411	3.860%
2715	FP35800013354	WSIC Meadowridge P07 Fe/Mn Filter	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202411	3.860%
2716	FP35800081592	WSIC Medfield Est FeMn Filter P04	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202411	3.860%
2717	FP35800007403	WSIC Shaw Hill #1 Fe/Mn Filter	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202411	3.860%
2718	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202411	2.150%

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	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2719	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202411	2.150%
2720	FP35100352221	Tank Improvements Fayville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202411	2.150%
2721	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,244	202411	2.150%
2722	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202411	2.150%
2723	FP35800007395	Whispering Pines Replace Hydro 5k	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	60,000	202411	2.150%
2724	FP35100013362	Ridgewd Instl Booster/Grnd Storage	Install add'l storage to meet demand	Install ground storage and booster system	ANC Water	330	275,000	202411	2.150%
2725	FP35801013400	WSIC Southbourne #1 Repl 5k noncode tank	Non-code tank	Replace hydro tank	ANC Water	330	57,500	202411	2.150%
2726	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202411	1.710%
2727	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202411	1.710%
2728	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,331	202411	1.710%
2729	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202411	1.710%
2730	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202411	1.710%
2731	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202411	1.710%
2732	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202411	1.710%
2733	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202411	1.710%
2734	FP35800021298	WSIC Colvard Farms Rplc Valves	Many current inoperable valves in system	Replace with new valves for system reliability and maintenance activities	ANC Water	331	60,000	202411	1.710%
2735	FP35800021299	Distrib Blow-off/Valve Installation	Improved Water Quality efforts with blow off replacements	Replace various blow off assemblies with new piping and valving	ANC Water	331	10,000	202411	1.710%
2736	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202411	4.810%
2737	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202411	4.810%
2738	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202411	4.810%
2739	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202411	4.810%
2740	FP35801016479	Services West	repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202411	4.810%
2741	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202411	4.810%
2742	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202411	4.810%
2743	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202411	4.810%
2744	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,059	202411	3.300%
2745	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,435	202411	3.300%
2746	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202411	3.300%
2747	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,297	202411	3.300%
2748	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	334	202411	3.300%
2749	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202411	3.300%
2750	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202411	3.300%
2751	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202411	3.300%

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					Rate	NARUC	Estimated	Estimated	Primary
					Division	Asset	In-Service	In-service	Deprecation
	Project ID	Project Description	Project Reason	Project Scope		Account	Cost	Date	Rate
2752	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202411	3.300%
2753	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,216	202411	3.300%
2754	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,103	202411	5.000%
2755	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202411	5.000%
2756	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202411	5.000%
2757	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,117	202411	5.000%
2758	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	44	202411	5.000%
2759	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	279	202411	5.000%
2760	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202411	10.000%
2761	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202411	10.000%
2762	FP35100359632	Remote Monitoring Fayetteville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202411	10.000%
2763	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202411	10.000%
2764	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202411	10.000%
2765	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202411	10.000%
2766	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,151	202412	1.570%
2767	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	612	202412	1.570%
2768	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202412	1.570%
2769	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202412	1.570%
2770	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202412	1.570%
2771	FP35100058948	Systems Engineering Kville	Eng for sysetms acquired without adequate P&S	Bring systems up to DEQ approval status	ANC Water	304	2,500	202412	1.570%
2772	FP35801025373	System Improv/Engineering West	Eng for sysetms acquired without adequate P&S	Bring systems up to DEQ approval status	ANC Water	304	5,000	202412	1.570%
2773	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202412	1.570%
2774	FP35900113493	SAFE ANC Water Improvnt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	ANC Water	304	60,000	202412	1.570%
2775	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	417	202412	1.650%
2776	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202412	1.310%
2777	FP35800021600	Meadow Ridge Additional Wtr Source	Increase Water Supply for Meadowridge	Locate addition source of supply or attempt to increase production from existing sources	ANC Water	307	50,000	202412	1.310%
2778	FP35800021603	Robinfield Est Addl Wtr Source	Increase Water Supply for Robinfield	Locate addition source of supply or attempt to increase production from existing sources	ANC Water	307	50,000	202412	1.310%
2779	FP35800021606	Additional Water Source Marker	General Marker reserved to find either emergency or permanent additional source of water supply	Locate addition source of supply or attempt to increase production from existing sources	ANC Water	307	50,000	202412	1.310%
2780	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,510	202412	4.560%
2781	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202412	4.560%
2782	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,601	202412	4.560%
2783	FP35100324842	Valve Bank Renovation Fayetteville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	284	202412	4.560%
2784	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,213	202412	4.560%
2785	FP35800021313	Critical Well Pump Flow Monitoring	Ground water and pump control for efficient operations	Install equipment to limit the destruction of well pumps on slow recharge well systems and/or high demand systems.	ANC Water	309	2,000	202412	4.560%

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					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset Account	In-Service Cost	In-service Date	Deprecation Rate
2786	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202412	1.790%
2787	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,952	202412	2.800%
2788	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202412	2.800%
2789	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202412	2.800%
2790	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202412	2.800%
2791	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202412	2.800%
2792	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202412	3.860%
2793	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202412	3.860%
2794	FP35100324844	Treatment Equipment Fayville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202412	3.860%
2795	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,760	202412	3.860%
2796	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202412	3.860%
2797	FP35100013368	WSIC Bon Aire Acs Radiumn Filter	Combined radium concentrations in well water above EPA primary limits	Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-piping	ANC Water	320	250,000	202412	3.860%
2798	FP35800081587	WSIC Masonwoods FeMn Filter P01	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202412	3.860%
2799	NEW FP358000	Wsic Willow Hill FeMn Filter	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202412	3.860%
2800	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202412	2.150%
2801	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	777	202412	2.150%
2802	FP35100352221	Tank Improvements Fayville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202412	2.150%
2803	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,244	202412	2.150%
2804	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	619	202412	2.150%
2805	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202412	1.710%
2806	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202412	1.710%
2807	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,331	202412	1.710%
2808	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202412	1.710%
2809	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,350	202412	1.710%
2810	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202412	1.710%
2811	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202412	1.710%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2812	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202412	1.710%
2813	FP35801085740	WSIC Hwy 150 DOT Main Reloc RiverPk	NCDOT is widening Hwy 150 forcing Aqua to relocate main	Relocate main	ANC Water	331	850,000	202412	1.710%
2814	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202412	4.810%
2815	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202412	4.810%
2816	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202412	4.810%
2817	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202412	4.810%
2818	FP35801016479	Services West	repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202412	4.810%
2819	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202412	4.810%
2820	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202412	4.810%
2821	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202412	4.810%
2822	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,058	202412	3.300%
2823	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,435	202412	3.300%
2824	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,424	202412	3.300%
2825	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,297	202412	3.300%
2826	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	334	202412	3.300%
2827	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202412	3.300%
2828	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202412	3.300%
2829	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202412	3.300%
2830	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202412	3.300%
2831	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,216	202412	3.300%
2832	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202412	5.000%
2833	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202412	5.000%
2834	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202412	5.000%
2835	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202412	5.000%
2836	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202412	5.000%
2837	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	279	202412	5.000%
2838	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202412	10.000%
2839	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202412	10.000%
2840	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202412	10.000%
2841	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202412	10.000%
2842	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202412	10.000%
2843	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instill level transducers and pres monitors	ANC Water	346	3,188	202412	10.000%
2844	Total 2024						21,487,782		

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2845	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,150	202501	1.570%
2846	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	613	202501	1.570%
2847	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202501	1.570%
2848	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202501	1.570%
2849	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202501	1.570%
2850	FP35100064892	Instl Quick Connct/Trnsfr Switch	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	2,500	202501	1.570%
2851	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202501	1.570%
2852	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202501	1.650%
2853	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202501	1.310%
2854	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202501	4.560%
2855	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202501	4.560%
2856	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202501	4.560%
2857	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	284	202501	4.560%
2858	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202501	4.560%
2859	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202501	1.790%
2860	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,952	202501	2.800%
2861	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202501	2.800%
2862	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202501	2.800%
2863	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202501	2.800%
2864	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202501	2.800%
2865	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202501	3.860%
2866	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202501	3.860%
2867	FP35100324844	Treatment Equipment Fayville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202501	3.860%
2868	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,761	202501	3.860%
2869	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202501	3.860%
2870	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202501	2.150%
2871	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202501	2.150%
2872	FP35100352221	Tank Improvements Fayville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202501	2.150%
2873	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,243	202501	2.150%
2874	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202501	2.150%

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					Rate	NARUC	Estimated	Estimated	Primary
					Division	Asset	In-Service	In-service	Deprecation
	Project ID	Project Description	Project Reason	Project Scope		Account	Cost	Date	Rate
2875	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202501	1.710%
2876	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202501	1.710%
2877	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,332	202501	1.710%
2878	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202501	1.710%
2879	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202501	1.710%
			water main/valve has failure that requires						
2880	FP35800092101	CW Main Repair/Valve Rplc Central	repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202501	1.710%
			water main/valve has failure that requires						
2881	FP35100025017	Main Repair/Valve Replace Kville	repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202501	1.710%
			water main/valve has failure that requires						
2882	FP35801025395	Main Repair/Valve Rplc West	repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202501	1.710%
			water service has failure that requires						
2883	FP35100016473	Services - Kville	repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202501	4.810%
			water service has failure that requires						
2884	FP35100316474	Services Fayville	repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202501	4.810%
			water service has failure that requires						
2885	FP35100516475	Services Coast	repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202501	4.810%
			water service has failure that requires						
2886	FP35800092249	CE Services Central	repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202501	4.810%
			water service has failure that requires						
2887	FP35801016479	Services West	repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202501	4.810%
2888	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202501	4.810%
2889	New FP	New Services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202501	4.810%
2890	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202501	4.810%
			water meter/box requires repair/replacement and						
2891	FP35800092105	CW Meter/Meter Box Reno Central	restoration	repair or replace failure or broken asset	ANC Water	334	17,058	202501	3.300%
			water meter/box requires repair/replacement and						
2892	FP35100324849	Meter/Meter Box Reno Fayville	restoration	repair or replace failure or broken asset	ANC Water	334	1,436	202501	3.300%
			water meter/box requires repair/replacement and						
2893	FP35100025021	Meter/Meter Box Reno Kville	restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202501	3.300%
			water meter/box requires repair/replacement and						
2894	FP35801027002	Meter/Meter Box Reno West	restoration	repair or replace failure or broken asset	ANC Water	334	15,298	202501	3.300%
			water meter/box requires repair/replacement and						
2895	FP35100524700	Meters/Meter Box Reno Coast	restoration	repair or replace failure or broken asset	ANC Water	334	334	202501	3.300%
2896	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202501	3.300%
2897	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	166	202501	3.300%
2898	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202501	3.300%
2899	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202501	3.300%
2900	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,217	202501	3.300%
2901	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202501	5.000%
2902	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202501	5.000%
2903	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202501	5.000%
2904	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202501	5.000%
2905	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202501	5.000%
2906	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	278	202501	5.000%
			Comm Eqp asset has failure that requires						
2907	FP35800026546	Remote Monitoring Central	repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202501	10.000%
			Comm Eqp asset has failure that requires						
2908	FP35100524704	Remote Monitoring Coast	repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202501	10.000%
			Comm Eqp asset has failure that requires						
2909	FP35100359632	Remote Monitoring Fayville	repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202501	10.000%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2910	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202501	10.000%
2911	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202501	10.000%
2912	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202501	10.000%
2913	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,150	202502	1.570%
2914	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	613	202502	1.570%
2915	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202502	1.570%
2916	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,194	202502	1.570%
2917	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202502	1.570%
2918	FP35800013323	Dallas Acres Replace Well House #1	Wellhouse is to small for current operation	Expanding current wellhouse to allow for a safer and more productive operation	ANC Water	304	40,000	202502	1.570%
2919	FP35100064892	Instl Quick Connct/Trnsfr Switch	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	2,500	202502	1.570%
2920	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wireing	Install Hubbel plugs at wells	ANC Water	304	3,188	202502	1.570%
2921	FP35900113493	SAFE ANC Water Improvnt Marker	To ensure safety at all Aqua sites	Regulations	ANC Water	304	25,000	202502	1.570%
2922	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202502	1.650%
2923	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202502	1.310%
2924	FP35800013327	Greymoss Fair Oaks Well Clean/drill	Manganese issues and needs periodically cleaned	Work with outside hydrogeologist on proper well drilling and cleaning for this system	ANC Water	307	20,000	202502	1.310%
2925	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202502	4.560%
2926	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202502	4.560%
2927	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202502	4.560%
2928	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	283	202502	4.560%
2929	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202502	4.560%
2930	FP35800013321	Colonial Hgt Rbld Vlv Bk 1&3	Current valve bank severely deteriorated	Replace all deteriorated piping with new	ANC Water	309	15,000	202502	4.560%
2931	FP35800021313	Critical Well Pump Flow Monitoring	Ground water and pump control for efficient operations	Install equipment to limit the destruction of well pumps on slow recharge well systems and/or high demand systems.	ANC Water	309	5,000	202502	4.560%
2932	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202502	1.790%
2933	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,952	202502	2.800%
2934	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202502	2.800%
2935	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202502	2.800%
2936	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202502	2.800%
2937	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202502	2.800%
2938	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202502	3.860%
2939	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202502	3.860%

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	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2940	FP35100324844	Treatment Equipment Fayville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202502	3.860%
2941	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,761	202502	3.860%
2942	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement Many chemicals used in Central do not have secondary containment and could cause serious environmental issues	repair or replace failure or broken asset	ANC Water	320	5,640	202502	3.860%
2943	FP35800088471	Water Chemical Contnmnt Installs		Install new containments in chemical storage areas	ANC Water	320	5,000	202502	3.860%
2944	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202502	2.150%
2945	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202502	2.150%
2946	FP35100352221	Tank Improvements Fayville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202502	2.150%
2947	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,243	202502	2.150%
2948	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202502	2.150%
2949	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202502	1.710%
2950	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202502	1.710%
2951	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,332	202502	1.710%
2952	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202502	1.710%
2953	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202502	1.710%
2954	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202502	1.710%
2955	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202502	1.710%
2956	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202502	1.710%
2957	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202502	4.810%
2958	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202502	4.810%
2959	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202502	4.810%
2960	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202502	4.810%
2961	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202502	4.810%
2962	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202502	4.810%
2963	New FP	New Services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202502	4.810%
2964	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202502	4.810%
2965	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,058	202502	3.300%
2966	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,436	202502	3.300%
2967	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202502	3.300%
2968	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,298	202502	3.300%

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	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
2969	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	334	202502	3.300%
2970	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202502	3.300%
2971	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	166	202502	3.300%
2972	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	34	202502	3.300%
2973	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202502	3.300%
2974	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,217	202502	3.300%
2975	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202502	5.000%
2976	FP35100524703	P5300310:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	22	202502	5.000%
2977	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202502	5.000%
2978	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202502	5.000%
2979	New 5300210	Repl 12 volt pumps	Tool used in the repair of assets	Replace tool	ANC Water	343	4,500	202502	5.000%
2980	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202502	5.000%
2981	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202502	5.000%
2982	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	278	202502	5.000%
2983	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,460	202502	10.000%
2984	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202502	10.000%
2985	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202502	10.000%
2986	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202502	10.000%
2987	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202502	10.000%
2988	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202502	10.000%
2989	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,150	202503	1.570%
2990	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	613	202503	1.570%
2991	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202503	1.570%
2992	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,194	202503	1.570%
2993	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202503	1.570%
2994	FP35800013325	Duchess Dwns #1 Bldg Exp/Valve Bk	Current valve bank severely deteriorated and not enough contact time in order to properly test residuals	Expand wellhouse and valve bank to increase detention time	ANC Water	304	30,000	202503	1.570%
2995	FP35800065220	Install Quick Conn-Transfer Switch	Current set up requires staff to hard wire genset to electrical panel	Install quick connects and transfer switch to imporve safety for field staff	ANC Water	304	5,000	202503	1.570%
2996	NEW FP	SAFE Instl Transfer/Conn Wells	Safety for employees. These installations will save them from getting into the actual electrical panel reducing the possibility of shock.	Install transfer switch and quick connect	ANC Water	304	83,333	202503	1.570%
2997	FP35100064892	Instl Quick Connct/Trnsfr Switch	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	2,500	202503	1.570%
2998	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wireing	Install Hubbel plugs at wells	ANC Water	304	3,188	202503	1.570%
2999	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202503	1.650%
3000	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	659	202503	1.310%
3001	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202503	4.560%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
					Division	Asset	In-Service	In-service	Deprecation
	Project ID	Project Description	Project Reason	Project Scope		Account	Cost	Date	Rate
3002	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202503	4.560%
3003	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202503	4.560%
3004	FP35100324842	Valve Bank Renovation Fayetteville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	283	202503	4.560%
3005	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202503	4.560%
3006	FP35800013328	Hampton Rdg Rbld Vlv Bk 1&2	Current valve bank severely deteriorated	Replace all deteriorated piping with new	ANC Water	309	15,000	202503	4.560%
3007	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202503	1.790%
3008	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,952	202503	2.800%
3009	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202503	2.800%
3010	FP35100324843	Pumping Equipment Fayetteville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	341	202503	2.800%
3011	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,446	202503	2.800%
3012	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202503	2.800%
3013	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202503	3.860%
3014	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202503	3.860%
3015	FP35100324844	Treatment Equipment Fayetteville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	690	202503	3.860%
3016	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,761	202503	3.860%
3017	FP35801025390	Treatment Equipment West	repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,640	202503	3.860%
3018	FP35800013326	Faircroft #3 Filter Renovation	Vessel deterioration	Replace with new filtration for system reliability	ANC Water	320	40,000	202503	3.860%
3019	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202503	2.150%
3020	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202503	2.150%
3021	FP35100352221	Tank Improvements Fayetteville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	25	202503	2.150%
3022	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,243	202503	2.150%
3023	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202503	2.150%
3024	FP35800013336	Portable SCUD tank for South region	System reliability and maintenance activities	Purchasing new tank for this division	ANC Water	330	25,000	202503	2.150%
3025	FP35800013337	Portable SCUD tank for West region	System reliability and maintenance activities	Purchasing new tank for this division	ANC Water	330	25,000	202503	2.150%
3026	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202503	1.710%
3027	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,277	202503	1.710%
3028	FP35100324845	Main Renovation Fayetteville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,332	202503	1.710%
3029	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202503	1.710%
3030	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202503	1.710%
3031	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202503	1.710%
3032	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202503	1.710%
3033	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,166	202503	1.710%
3034	FP35800021299	Distrib Blow-off/Valve Installation	Improved Water Quality efforts with blow off replacements	Replace various blow off assemblies with new piping and valving	ANC Water	331	10,000	202503	1.710%

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					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset Account	In-Service Cost	In-service Date	Deprecation Rate
3035	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202503	4.810%
3036	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202503	4.810%
3037	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202503	4.810%
3038	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202503	4.810%
3039	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202503	4.810%
3040	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202503	4.810%
3041	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202503	4.810%
3042	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202503	4.810%
3043	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,058	202503	3.300%
3044	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,436	202503	3.300%
3045	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202503	3.300%
3046	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,298	202503	3.300%
3047	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	334	202503	3.300%
3048	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202503	3.300%
3049	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	166	202503	3.300%
3050	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	34	202503	3.300%
3051	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202503	3.300%
3052	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,217	202503	3.300%
3053	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202503	5.000%
3054	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202503	5.000%
3055	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202503	5.000%
3056	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202503	5.000%
3057	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202503	5.000%
3058	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	278	202503	5.000%
3059	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,460	202503	10.000%
3060	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202503	10.000%
3061	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	488	202503	10.000%
3062	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202503	10.000%
3063	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,368	202503	10.000%
3064	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202503	10.000%
3065	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,150	202504	1.570%
3066	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	613	202504	1.570%
3067	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202504	1.570%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset Account	In-Service Cost	In-service Date	Deprecation Rate
3068	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202504	1.570%
3069	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202504	1.570%
3070	FP35800013332	Lynnbank Est Well Electrical Reno	Control Panel Replacement due to corrosion Safety for employees. These installations will save them from getting into the actual electrical panel reducing the possibility of shock.	Replace control panel ated wiring	ANC Water	304	18,000	202504	1.570%
3071	NEW FP	SAFE Instl Transfer/Conn Wells	Allow for generator to be hooked up during power outage w/o straight wiring	Install transfer switch and quick connect	ANC Water	304	83,333	202504	1.570%
3072	FP35100064892	Instl Quick Connct/Trnsfr Switch	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	2,500	202504	1.570%
3073	FP35801065062	Instl Quick Con/Trnsfr Switches	Required repairs at leased office	Install Hubbel plugs at wells	ANC Water	304	3,188	202504	1.570%
3074	FP35801051897	Leasehold Improvements Denver	Redrill, grout, upgrade casing or install liner	Varies	ANC Water	304.56	208	202504	1.650%
3075	FP35800026507	Well Renovations Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	307	659	202504	1.310%
3076	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202504	4.560%
3077	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202504	4.560%
3078	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202504	4.560%
3079	FP35100324842	Valve Bank Renovation Fayetteville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	283	202504	4.560%
3080	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202504	4.560%
3081	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202504	1.790%
3082	FP35800021301	Purchase Portable Generators	Emergency Operations during power outage situations	Purchase new portable gensets	ANC Water	310	60,000	202504	1.790%
3083	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,952	202504	2.800%
3084	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	516	202504	2.800%
3085	FP35100324843	Pumping Equipment Fayetteville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	341	202504	2.800%
3086	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202504	2.800%
3087	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202504	2.800%
3088	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,154	202504	3.860%
3089	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202504	3.860%
3090	FP35100324844	Treatment Equipment Fayetteville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	690	202504	3.860%
3091	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,761	202504	3.860%
3092	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202504	3.860%
3093	FP35800013315	Barrington Convert Auto Backwash	Current manual process causes compliance issues	Install automatic pump and associated controls	ANC Water	320	60,000	202504	3.860%
3094	FP35800013330	Holland Downs Filter Piping Rplc	Rad filter piping replacement due to deteriorated piping	Replace all deteriorated piping with new	ANC Water	320	10,000	202504	3.860%
3095	FP35800021281	Stony Creek Fe/MN Filter Rehab	Vessel deterioration Many chemicals used in Central do not have secondary containment and could cause serious environmental issues	Replace with new filtration for system reliabiltiy	ANC Water	320	26,000	202504	3.860%
3096	FP35800088471	Water Chemical Contnmnt Installs		Install new containments in chemical storage areas	ANC Water	320	5,000	202504	3.860%
3097	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202504	2.150%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
					Division	Asset	In-Service	In-service	Deprecation
	Project ID	Project Description	Project Reason	Project Scope		Account	Cost	Date	Rate
3098	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202504	2.150%
3099	FP35100352221	Tank Improvements Fayville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202504	2.150%
3100	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,243	202504	2.150%
3101	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202504	2.150%
3102	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202504	1.710%
3103	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,277	202504	1.710%
3104	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,332	202504	1.710%
3105	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,744	202504	1.710%
3106	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202504	1.710%
3107	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,334	202504	1.710%
3108	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202504	1.710%
3109	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,166	202504	1.710%
3110	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202504	4.810%
3111	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202504	4.810%
3112	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202504	4.810%
3113	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202504	4.810%
3114	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202504	4.810%
3115	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202504	4.810%
3116	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202504	4.810%
3117	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202504	4.810%
3118	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,058	202504	3.300%
3119	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,436	202504	3.300%
3120	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202504	3.300%
3121	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,298	202504	3.300%
3122	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	334	202504	3.300%
3123	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202504	3.300%
3124	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	166	202504	3.300%
3125	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	34	202504	3.300%
3126	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202504	3.300%
3127	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,217	202504	3.300%
3128	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202504	5.000%
3129	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	818	202504	5.000%
3130	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202504	5.000%
3131	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202504	5.000%
3132	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202504	5.000%

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					Rate	NARUC	Estimated	Estimated	Primary
					Division	Asset	In-Service	In-service	Deprecation
	Project ID	Project Description	Project Reason	Project Scope		Account	Cost	Date	Rate
3133	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	278	202504	5.000%
3134	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202504	10.000%
3135	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202504	10.000%
3136	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	488	202504	10.000%
3137	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202504	10.000%
3138	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,368	202504	10.000%
3139	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202504	10.000%
3140	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,150	202505	1.570%
3141	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	613	202505	1.570%
3142	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202505	1.570%
3143	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202505	1.570%
3144	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,461	202505	1.570%
3145	FP35800013333	Olde South Trace Well house rebuild	Wellhouse deterioration	Replace deteriorated sections of wellhouse	ANC Water	304	35,000	202505	1.570%
3146	NEW FP	SAFE Instl Transfer/Conn Wells	Safety for employees. These installations will save them from getting into the actual electrical panel reducing the possibility of shock.	Install transfer switch and quick connect	ANC Water	304	83,333	202505	1.570%
3147	FP35100064892	Instl Quick Connct/Trnsfr Switch	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	2,500	202505	1.570%
3148	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202505	1.570%
3149	FP35900113493	SAFE ANC Water Improvnt Marker	To ensure safety at all Aqua sites	Project scope will vary by site and/or State/Federal Regulations	ANC Water	304	25,000	202505	1.570%
3150	FP35900120969	Cary Building & Ground Improvements	funding for Cary Office Bldg Maintenance	Rplc HVAC/Plg or other bldg maintenance	ANC Water	304.56	3,500	202505	1.650%
3151	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202505	1.650%
3152	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	659	202505	1.310%
3153	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202505	4.560%
3154	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202505	4.560%
3155	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202505	4.560%
3156	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	283	202505	4.560%
3157	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202505	4.560%
3158	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202505	1.790%
3159	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,952	202505	2.800%
3160	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	516	202505	2.800%
3161	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	341	202505	2.800%
3162	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202505	2.800%
3163	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202505	2.800%

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	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
3164	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,154	202505	3.860%
3165	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	817	202505	3.860%
3166	FP35100324844	Treatment Equipment Fayville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202505	3.860%
3167	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,761	202505	3.860%
3168	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202505	3.860%
3169	FP35800013316	Bridge Point #6 Filters Renovation	Vessel deterioration	Replace with new filtration for system reliabilitiy	ANC Water	320	15,000	202505	3.860%
3170	FP35800013334	OleMillStrm #3 Rplc Fltr Component	Replace filter components at Well #3	Replace current components with new	ANC Water	320	35,000	202505	3.860%
3171	FP35800013339	Rowland Mdws Rplc Backwash Tank	Tanks are deteriorated and need replaced	Replace with new tank	ANC Water	320	10,000	202505	3.860%
3172	FP35800013340	Rowland Mdws Rplc Filter Vessels	Vessles aged and need replaced	Replace current vessles with new	ANC Water	320	65,000	202505	3.860%
3173	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202505	2.150%
3174	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202505	2.150%
3175	FP35100352221	Tank Improvements Fayville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202505	2.150%
3176	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,243	202505	2.150%
3177	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202505	2.150%
3178	FP35800013336	Portable SCUD tank for South region	System reliability and maintenance activities	Purchasing new tank for this division	ANC Water	330	25,000	202505	2.150%
3179	FP35800013337	Portable SCUD tank for West region	System reliability and maintenance activities	Purchasing new tank for this division	ANC Water	330	25,000	202505	2.150%
3180	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202505	1.710%
3181	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202505	1.710%
3182	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,332	202505	1.710%
3183	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,744	202505	1.710%
3184	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202505	1.710%
3185	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,334	202505	1.710%
3186	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202505	1.710%
3187	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,166	202505	1.710%
3188	FP35800021299	Distrib Blow-off/Valve Installation	Improved Water Quality efforts with blow off replacements	Replace various blow off assemblies with new piping and valving	ANC Water	331	10,000	202505	1.710%
3189	FP35801013412	WSIC Rama Woods Rplc Valves	Replace non-operable valves; unable to isolate leaks	Replace main line valves	ANC Water	331	30,000	202505	1.710%
3190	New 5300200	Install sample stations (10 systems) denver	Homes installing private filtration not usable for sampling	Install sampling station on distribution lines	ANC Water	331	10,000	202505	1.710%
3191	New 5300210	Install sample stations (10 systems) Gastonia	Homes installing private filtration not usable for sampling	Install sampling station on distribution lines	ANC Water	331	10,000	202505	1.710%
3192	New 5300220	Install sample stations (10 systems) Kernersville	Homes installing private filtration not usable for sampling	Install sampling station on distribution lines	ANC Water	331	10,000	202505	1.710%
3193	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202505	4.810%
3194	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202505	4.810%
3195	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202505	4.810%

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	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
3196	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202505	4.810%
3197	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202505	4.810%
3198	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202505	4.810%
3199	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202505	4.810%
3200	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202505	4.810%
3201	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,058	202505	3.300%
3202	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,436	202505	3.300%
3203	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202505	3.300%
3204	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,298	202505	3.300%
3205	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	334	202505	3.300%
3206	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202505	3.300%
3207	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202505	3.300%
3208	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	34	202505	3.300%
3209	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202505	3.300%
3210	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,217	202505	3.300%
3211	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202505	5.000%
3212	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202505	5.000%
3213	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202505	5.000%
3214	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202505	5.000%
3215	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202505	5.000%
3216	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	278	202505	5.000%
3217	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202505	10.000%
3218	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202505	10.000%
3219	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	488	202505	10.000%
3220	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202505	10.000%
3221	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,368	202505	10.000%
3222	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instil level transducers and pres monitors	ANC Water	346	3,188	202505	10.000%
3223	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,150	202506	1.570%
3224	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	613	202506	1.570%
3225	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202506	1.570%
3226	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202506	1.570%
3227	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,461	202506	1.570%

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	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
3228	NEW FP	SAFE Instl Transfer/Conn Wells	Safety for employees. These installations will save them from getting into the actual electrical panel reducing the possibility of shock.	Install transfer switch and quick connect	ANC Water	304	83,333	202506	1.570%
3229	FP35100064892	Instl Quick Connct/Trnsfr Switch	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	2,500	202506	1.570%
3230	FP35801013405	Brights Crk Rplc Booster/Wlhrs Roofs	Roofs are cedar shake and are failing (age & deterioration)	Replace 5 booster station roofs	ANC Water	304	45,000	202506	1.570%
3231	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202506	1.570%
3232	FP35900120969	Cary Building & Ground Improvements	funding for Cary Office Bldg Maintenance	Rplc HVAC/Plg or other bldg maintenance	ANC Water	304.56	3,500	202506	1.650%
3233	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202506	1.650%
3234	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	659	202506	1.310%
3235	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202506	4.560%
3236	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202506	4.560%
3237	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202506	4.560%
3238	FP35100324842	Valve Bank Renovation Fayetteville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	283	202506	4.560%
3239	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202506	4.560%
3240	FP35800021313	Critical Well Pump Flow Monitoring	Ground water and pump control for efficient operations	Install equipment to limit the destruction of well pumps on slow recharge well systems and/or high demand systems.	ANC Water	309	5,000	202506	4.560%
3241	FP35100021002	Instl Flow Monitors Various Systems	Obtain production data on single well systems	Install level monitor and SCADA	ANC Water	309	1,500	202506	4.560%
3242	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202506	1.790%
3243	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,953	202506	2.800%
3244	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	516	202506	2.800%
3245	FP35100324843	Pumping Equipment Fayetteville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202506	2.800%
3246	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202506	2.800%
3247	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202506	2.800%
3248	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202506	3.860%
3249	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	817	202506	3.860%
3250	FP35100324844	Treatment Equipment Fayetteville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202506	3.860%
3251	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,761	202506	3.860%
3252	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202506	3.860%
3253	FP35800088471	Water Chemical Contnmnt Installs	Many chemicals used in Central do not have secondary containment and could cause serious environmental issues	Install new containments in chemical storage areas	ANC Water	320	5,000	202506	3.860%
3254	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202506	2.150%
3255	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202506	2.150%
3256	FP35100352221	Tank Improvements Fayetteville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202506	2.150%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
3257	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,243	202506	2.150%
3258	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202506	2.150%
3259	FP35800013317	WSICCambridge Rplc 5k Tank	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	70,000	202506	2.150%
3260	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202506	1.710%
3261	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202506	1.710%
3262	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,332	202506	1.710%
3263	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,744	202506	1.710%
3264	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202506	1.710%
3265	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,334	202506	1.710%
3266	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202506	1.710%
3267	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,166	202506	1.710%
3268	FP35800005002	WSIC Bayleaf Rplc Valves	Many unoperable valves in the bayleaf system	Replace with new valves to improve system reliability and flushing operations	ANC Water	331	55,000	202506	1.710%
3269	New 5300200	Install sample stations (10 systems) denver	Homes installing private filtration not usable for sampling	Install sampling station on distribution lines	ANC Water	331	10,000	202506	1.710%
3270	New 5300210	Install sample stations (10 systems) Gastonia	Homes installing private filtration not usable for sampling	Install sampling station on distribution lines	ANC Water	331	10,000	202506	1.710%
3271	New 5300220	Install sample stations (10 systems) Kernersville	Homes installing private filtration not usable for sampling	Install sampling station on distribution lines	ANC Water	331	10,000	202506	1.710%
3272	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202506	4.810%
3273	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202506	4.810%
3274	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202506	4.810%
3275	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202506	4.810%
3276	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202506	4.810%
3277	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202506	4.810%
3278	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202506	4.810%
3279	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202506	4.810%
3280	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,058	202506	3.300%
3281	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,436	202506	3.300%
3282	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202506	3.300%
3283	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,298	202506	3.300%
3284	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	334	202506	3.300%
3285	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202506	3.300%
3286	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202506	3.300%
3287	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202506	3.300%
3288	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,384	202506	3.300%
3289	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,217	202506	3.300%

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					Rate	NARUC	Estimated	Estimated	Primary
					Division	Asset	In-Service	In-service	Deprecation
	Project ID	Project Description	Project Reason	Project Scope		Account	Cost	Date	Rate
3290	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202506	5.000%
3291	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202506	5.000%
3292	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202506	5.000%
3293	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202506	5.000%
3294	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202506	5.000%
3295	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	278	202506	5.000%
3296	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202506	10.000%
3297	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202506	10.000%
3298	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202506	10.000%
3299	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202506	10.000%
3300	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,368	202506	10.000%
3301	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202506	10.000%
3302	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,150	202507	1.570%
3303	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	613	202507	1.570%
3304	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202507	1.570%
3305	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202507	1.570%
3306	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,461	202507	1.570%
3307	FP35800065220	Install Quick Conn-Transfer Switch	Current set up requires staff to hard wire genset to electrical panel	Install quick connects and transfer switch to improve safety for field staff	ANC Water	304	5,000	202507	1.570%
3308	NEW FP	SAFE Instl Transfer/Conn Wells	Safety for employees. These installations will save them from getting into the actual electrical panel reducing the possibility of shock.	Install transfer switch and quick connect	ANC Water	304	83,333	202507	1.570%
3309	FP35100064892	Instl Quick Connct/Trnsfr Switch	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	2,500	202507	1.570%
3310	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202507	1.570%
3311	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202507	1.650%
3312	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202507	1.310%
3313	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202507	4.560%
3314	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202507	4.560%
3315	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202507	4.560%
3316	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	283	202507	4.560%
3317	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202507	4.560%
3318	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202507	1.790%
3319	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,953	202507	2.800%
3320	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	516	202507	2.800%
3321	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202507	2.800%

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					Rate	NARUC	Estimated	Estimated	Primary
					Division	Asset	In-Service	In-service	Deprecation
	Project ID	Project Description	Project Reason	Project Scope		Account	Cost	Date	Rate
3322	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202507	2.800%
3323	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202507	2.800%
3324	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202507	3.860%
3325	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	817	202507	3.860%
3326	FP35100324844	Treatment Equipment Fayetteville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202507	3.860%
3327	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,761	202507	3.860%
3328	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202507	3.860%
3329	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202507	2.150%
3330	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202507	2.150%
3331	FP35100352221	Tank Improvements Fayetteville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202507	2.150%
3332	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,243	202507	2.150%
3333	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202507	2.150%
3334	FP35800013319	WSIC Chari Htgs Rplc 2 tks w/7.5k Tank	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	70,000	202507	2.150%
3335	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,351	202507	1.710%
3336	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202507	1.710%
3337	FP35100324845	Main Renovation Fayetteville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,331	202507	1.710%
3338	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202507	1.710%
3339	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202507	1.710%
3340	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,334	202507	1.710%
3341	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202507	1.710%
3342	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202507	1.710%
3343	FP35800021299	Distrib Blow-off/Valve Installation	Improved Water Quality efforts with blow off replacements	Replace various blow off assemblies with new piping and valving	ANC Water	331	10,000	202507	1.710%
3344	New 5300220	Install blow offs	Flushing lines for WQ control	Install blow offs in distribution system	ANC Water	331	10,000	202507	1.710%
3345	New 5300200	Install blow offs	Flushing lines for WQ control	Install blow offs in distribution system	ANC Water	331	10,000	202507	1.710%
3346	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202507	4.810%
3347	FP35100316474	Services Fayetteville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202507	4.810%
3348	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202507	4.810%
3349	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202507	4.810%
3350	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202507	4.810%
3351	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202507	4.810%
3352	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202507	4.810%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
3353	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202507	4.810%
3354	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,059	202507	3.300%
3355	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,435	202507	3.300%
3356	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202507	3.300%
3357	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,297	202507	3.300%
3358	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	334	202507	3.300%
3359	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202507	3.300%
3360	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202507	3.300%
3361	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202507	3.300%
3362	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,384	202507	3.300%
3363	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,217	202507	3.300%
3364	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202507	5.000%
3365	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202507	5.000%
3366	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202507	5.000%
3367	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202507	5.000%
3368	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202507	5.000%
3369	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	278	202507	5.000%
3370	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202507	10.000%
3371	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	13	202507	10.000%
3372	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202507	10.000%
3373	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202507	10.000%
3374	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,368	202507	10.000%
3375	FP35900121645	Install RTU Centra	RTU/OUT growth at 12 sites/yr	Install RTU equipment and program	ANC Water	346	160,553	202507	10.000%
3376	FP35900121646	Install RTU West	RTU/OUT growth at 6 sites/yr	Install RTU equipment and program	ANC Water	346	80,277	202507	10.000%
3377	FP35900121649	SCADA at Existing FeMn Sites	Integrate filter controls to Dispatch	Install RTU equipment and program	ANC Water	346	30,000	202507	10.000%
3378	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202507	10.000%
3379	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,151	202508	1.570%
3380	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	612	202508	1.570%
3381	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202508	1.570%
3382	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202508	1.570%
3383	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202508	1.570%
3384	NEW FP	SAFE Instl Transfer/Conn Wells	Safety for employees. These installations will save them from getting into the actual electrical panel reducing the possibility of shock.	Install transfer switch and quick connect	ANC Water	304	83,333	202508	1.570%
3385	FP35100064892	Instl Quick Connct/Trnsfr Switch	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	2,500	202508	1.570%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
	Project ID	Project Description	Project Reason	Project Scope	Division	Asset Account	In-Service Cost	In-service Date	Deprecation Rate
3386	FP35801021036	Magnolia Sprg/Southfork Ren 3 Wlhse	Deterioration and age	Rebuild entire house	ANC Water	304	45,500	202508	1.570%
3387	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202508	1.570%
3388	FP35900113493	SAFE ANC Water Improvnt Marker	To ensure safety at all Aqua sites	Regulations	ANC Water	304	25,000	202508	1.570%
3389	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202508	1.650%
3390	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202508	1.310%
3391	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,511	202508	4.560%
3392	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202508	4.560%
3393	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,600	202508	4.560%
3394	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	284	202508	4.560%
3395	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202508	4.560%
3396	FP35800013335	OleMillStrm #4 Instl Rotometer	Uneven distribution across the vessles of the filter causing water quality issues	Extend the life and resiliancy of the current filter media	ANC Water	309	20,000	202508	4.560%
3397	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202508	1.790%
3398	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,953	202508	2.800%
3399	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	516	202508	2.800%
3400	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202508	2.800%
3401	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202508	2.800%
3402	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202508	2.800%
3403	FP35801007533	Brights Crk Rplc Booster Pmps	Replace booster pumps & motors when they fail	Replace pump/motor	ANC Water	311	15,000	202508	2.800%
3404	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202508	3.860%
3405	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	817	202508	3.860%
3406	FP35100324844	Treatment Equipment Fayville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202508	3.860%
3407	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,760	202508	3.860%
3408	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202508	3.860%
3409	FP35800013322	Creedmoor Village Filter Renovation	Vessel deterioration	Replace with new filtration for system reliabilty	ANC Water	320	40,000	202508	3.860%
3410	FP35800088471	Water Chemical Contnmnt Installs	Many chemicals used in Central do not have secondary containment and could cause serious environmental issues	Install new containments in chemical storage areas	ANC Water	320	5,000	202508	3.860%
3411	FP35100013494	Replace Radium Filters Kville	Filters will eventually reach exhaustion/breakthrough	Replace radium filter	ANC Water	320	25,000	202508	3.860%
3412	FP35801013371	Walker Heights rebuild filters	Due to age/deterioration of filter tanks	Replace arscenic filters	ANC Water	320	50,000	202508	3.860%
3413	FP35801013500	Replace Radium Filters Denver	Filters will eventually reach exhaustion/breakthrough	Replace filters with new radium removal	ANC Water	320	21,000	202508	3.860%
3414	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202508	2.150%
3415	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202508	2.150%
3416	FP35100352221	Tank Improvements Fayville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202508	2.150%
3417	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,243	202508	2.150%

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	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
3418	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202508	2.150%
3419	FP35800013324	WSIC Dallas Acres Rplc 2k Hydro Tank	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	35,000	202508	2.150%
3420	FP35800013345	WSIC Twin Creeks Rplc 10k Hydro Tank	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	80,000	202508	2.150%
3421	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,351	202508	1.710%
3422	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202508	1.710%
3423	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,331	202508	1.710%
3424	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202508	1.710%
3425	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202508	1.710%
3426	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202508	1.710%
3427	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202508	1.710%
3428	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202508	1.710%
3429	FP35801013411	WSIC Riverwoods Rplc Valves	Replace non-operable valves; unable to isolate leaks	Replace main line valves	ANC Water	331	55,000	202508	1.710%
3430	FP35801021040	WSIC Murray Hills Rplc Valves	Replace non-operable valves; unable to isolate leaks	Replace main line valves	ANC Water	331	28,000	202508	1.710%
3431	New 5300210	Install blow offs	Flushing lines for WQ control	Install blow offs in distribution system	ANC Water	331	10,000	202508	1.710%
3432	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202508	4.810%
3433	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202508	4.810%
3434	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202508	4.810%
3435	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202508	4.810%
3436	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202508	4.810%
3437	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202508	4.810%
3438	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202508	4.810%
3439	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202508	4.810%
3440	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,059	202508	3.300%
3441	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,435	202508	3.300%
3442	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202508	3.300%
3443	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,297	202508	3.300%
3444	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	333	202508	3.300%
3445	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202508	3.300%
3446	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202508	3.300%
3447	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202508	3.300%
3448	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,384	202508	3.300%
3449	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,217	202508	3.300%
3450	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202508	5.000%
3451	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202508	5.000%
3452	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202508	5.000%
3453	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202508	5.000%
3454	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202508	5.000%
3455	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	279	202508	5.000%

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	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
3456	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202508	10.000%
3457	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	13	202508	10.000%
3458	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202508	10.000%
3459	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202508	10.000%
3460	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202508	10.000%
3461	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202508	10.000%
3462	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,151	202509	1.570%
3463	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	612	202509	1.570%
3464	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202509	1.570%
3465	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202509	1.570%
3466	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202509	1.570%
3467	FP35100064892	Instl Quick Connct/Trnsfr Switch	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	2,500	202509	1.570%
3468	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wireing	Install Hubbel plugs at wells	ANC Water	304	3,188	202509	1.570%
3469	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202509	1.650%
3470	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202509	1.310%
3471	FP35801021057	Woodridge Addl Source Supply	Increase Water Supply to Woodridge Addl	Locate addition source of supply or attempt to increase production from existing sources	ANC Water	307	50,000	202509	1.310%
3472	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,510	202509	4.560%
3473	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202509	4.560%
3474	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,601	202509	4.560%
3475	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	284	202509	4.560%
3476	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,212	202509	4.560%
3477	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202509	1.790%
3478	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,953	202509	2.800%
3479	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202509	2.800%
3480	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202509	2.800%
3481	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202509	2.800%
3482	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,373	202509	2.800%
3483	FP35800013318	Chapel Ridge Booster Pmp Rplc	Emergency pump replacement due to pump failure	Replaced with new610 gpm booster pump	ANC Water	311	22,000	202509	2.800%
3484	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202509	3.860%
3485	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	817	202509	3.860%

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	Project ID	Project Description	Project Reason	Project Scope	Division	Asset Account	In-Service Cost	In-service Date	Deprecation Rate
3486	FP35100324844	Treatment Equipment Fayville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202509	3.860%
3487	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,760	202509	3.860%
3488	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202509	3.860%
3489	FP35800013346	Vil White Oak Rplc Nitrate Filters	Reached life expectancy and needs replaced	Replace with new Nitrate Filter	ANC Water	320	60,000	202509	3.860%
3490	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202509	2.150%
3491	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202509	2.150%
3492	FP35100352221	Tank Improvements Fayville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202509	2.150%
3493	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,244	202509	2.150%
3494	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202509	2.150%
3495	FP35800013344	WSIC The Point Replace 10k Tank	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	75,000	202509	2.150%
3496	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,351	202509	1.710%
3497	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202509	1.710%
3498	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,331	202509	1.710%
3499	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202509	1.710%
3500	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202509	1.710%
3501	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202509	1.710%
3502	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202509	1.710%
3503	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202509	1.710%
3504	FP35800021299	Distrib Blow-off/Valve Installation	Improved WWater Quality efforts with blow off replacements	Replace various blow off assemblies with new piping and valving	ANC Water	331	10,000	202509	1.710%
3505	New 5300220	Install blow offs	Flushing lines for WQ control	Install blow offs in distribution system	ANC Water	331	10,000	202509	1.710%
3506	New 5300200	Install blow offs	Flushing lines for WQ control	Install blow offs in distribution system	ANC Water	331	10,000	202509	1.710%
3507	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202509	4.810%
3508	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202509	4.810%
3509	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202509	4.810%
3510	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202509	4.810%
3511	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202509	4.810%
3512	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202509	4.810%
3513	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202509	4.810%
3514	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202509	4.810%
3515	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,059	202509	3.300%
3516	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,435	202509	3.300%
3517	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202509	3.300%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
					Division	Asset	In-Service	In-service	Deprecation
	Project ID	Project Description	Project Reason	Project Scope		Account	Cost	Date	Rate
3518	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,297	202509	3.300%
3519	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	333	202509	3.300%
3520	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202509	3.300%
3521	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202509	3.300%
3522	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202509	3.300%
3523	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,384	202509	3.300%
3524	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,216	202509	3.300%
3525	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,103	202509	5.000%
3526	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202509	5.000%
3527	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202509	5.000%
3528	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202509	5.000%
3529	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	44	202509	5.000%
3530	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	279	202509	5.000%
3531	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202509	10.000%
3532	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	13	202509	10.000%
3533	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202509	10.000%
3534	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202509	10.000%
3535	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202509	10.000%
3536	FP35801021026	Install SCADA 11 Systems	To allow single point control for all wells in the system	Install SCADA	ANC Water	346	21,000	202509	10.000%
3537	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202509	10.000%
3538	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,151	202510	1.570%
3539	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	612	202510	1.570%
3540	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202510	1.570%
3541	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202510	1.570%
3542	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202510	1.570%
3543	FP35100064892	Instl Quick Connct/Trnsfr Switch	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	2,500	202510	1.570%
3544	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	3,188	202510	1.570%
3545	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202510	1.650%
3546	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202510	1.310%
3547	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,510	202510	4.560%
3548	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202510	4.560%
3549	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,601	202510	4.560%
3550	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	284	202510	4.560%
3551	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,213	202510	4.560%
3552	FP35801021045	Instl Flow Montiors Various Systems	Obtain production data on single well systems	Install level monitor and SCADA	ANC Water	309	2,500	202510	4.560%
3553	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202510	1.790%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
3554	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,953	202510	2.800%
3555	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202510	2.800%
3556	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202510	2.800%
3557	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202510	2.800%
3558	FP35801025382	Pumping Equipment West	repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,373	202510	2.800%
3559	FP35801007533	Brights Crk Rplc Booster Pmps	Replace booster pumps & motors when they fail	Replace pump/motor	ANC Water	311	15,000	202510	2.800%
3560	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202510	3.860%
3561	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202510	3.860%
3562	FP35100324844	Treatment Equipment Fayville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202510	3.860%
3563	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,760	202510	3.860%
3564	FP35801025390	Treatment Equipment West	repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202510	3.860%
3565	FP35800013341	South Fort Rplc Filter/Laterals	Vessles aged and need replaced	Replace current vessles with new	ANC Water	320	50,000	202510	3.860%
3566	FP35800088471	Water Chemical Contnmnt Installs	Many chemicals used in Central do not have secondary containment and could cause serious environmental issues	Install new containments in chemical storage areas	ANC Water	320	5,000	202510	3.860%
3567	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202510	2.150%
3568	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202510	2.150%
3569	FP35100352221	Tank Improvements Fayville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202510	2.150%
3570	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,244	202510	2.150%
3571	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202510	2.150%
3572	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202510	1.710%
3573	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202510	1.710%
3574	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,331	202510	1.710%
3575	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202510	1.710%
3576	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202510	1.710%
3577	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202510	1.710%
3578	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202510	1.710%
3579	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202510	1.710%
3580	New 5300210	Install blow offs	Flushing lines for WQ control	Install blow offs in distribution system	ANC Water	331	10,000	202510	1.710%
3581	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202510	4.810%
3582	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202510	4.810%

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					Rate	NARUC	Estimated	Estimated	Primary
					Division	Asset	In-Service	In-service	Deprecation
	Project ID	Project Description	Project Reason	Project Scope		Account	Cost	Date	Rate
3583	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202510	4.810%
3584	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202510	4.810%
3585	FP35801016479	Services West	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202510	4.810%
3586	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202510	4.810%
3587	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202510	4.810%
3588	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202510	4.810%
3589	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,059	202510	3.300%
3590	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,435	202510	3.300%
3591	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202510	3.300%
3592	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,297	202510	3.300%
3593	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	333	202510	3.300%
3594	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202510	3.300%
3595	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202510	3.300%
3596	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202510	3.300%
3597	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202510	3.300%
3598	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,216	202510	3.300%
3599	FP35900180497	WSIC Meter Replacement Marker	Our current Manual Read water meters are outdated and in need of replacement due to nearing the end of their intended life.	Replacing Manual read meter with Radio Frequency water meters	ANC Water	334	1,229,053	202510	3.300%
3600	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,103	202510	5.000%
3601	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202510	5.000%
3602	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202510	5.000%
3603	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,117	202510	5.000%
3604	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	44	202510	5.000%
3605	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	279	202510	5.000%
3606	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202510	10.000%
3607	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	13	202510	10.000%
3608	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202510	10.000%
3609	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202510	10.000%
3610	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202510	10.000%
3611	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instill level transducers and pres monitors	ANC Water	346	3,188	202510	10.000%
3612	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,151	202511	1.570%
3613	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	612	202511	1.570%
3614	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202511	1.570%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
					Rate	NARUC	Estimated	Estimated	Primary
					Division	Asset	In-Service	In-service	Deprecation
	Project ID	Project Description	Project Reason	Project Scope		Account	Cost	Date	Rate
3615	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202511	1.570%
3616	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202511	1.570%
3617	FP35100064892	Instl Quick Connct/Trnsfr Switch	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	2,500	202511	1.570%
3618	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wireing	Install Hubbel plugs at wells	ANC Water	304	3,188	202511	1.570%
3619	FP35900113493	SAFE ANC Water Improvnt Marker	To ensure safety at all Aqua sites	Regulations	ANC Water	304	25,000	202511	1.570%
3620	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	Varies	ANC Water	304.56	208	202511	1.650%
3621	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	repair or replace failure or broken asset	ANC Water	307	660	202511	1.310%
3622	FP35801021058	Green Road Addl Source Supply	Increase Water Supply to Green Road	Locate addition source of supply or attempt to increase production from existing sources	ANC Water	307	50,000	202511	1.310%
3623	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,510	202511	4.560%
3624	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202511	4.560%
3625	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,601	202511	4.560%
3626	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	284	202511	4.560%
3627	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,213	202511	4.560%
3628	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202511	1.790%
3629	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,952	202511	2.800%
3630	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202511	2.800%
3631	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202511	2.800%
3632	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202511	2.800%
3633	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202511	2.800%
3634	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202511	3.860%
3635	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202511	3.860%
3636	FP35100324844	Treatment Equipment Fayville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202511	3.860%
3637	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,760	202511	3.860%
3638	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202511	3.860%
3639	FP35100013368	WSIC Bon Aire Acs Radiumn Filter	Combined radium concentrations in well water above EPA primary limits	Installation of filtration equipment and building, including but not limited to design, permitting, CA/CO, yard piping, site work, tank pad installation and setting, electrical/controls, and minor wellhouse repair and re-piping	ANC Water	320	200,000	202511	3.860%
3640	FP35801013390	PFOS/PFOA - Denver	PFOS/PFOA concentrations in well water above Aqua corporate limit of 13PPT, need to install filtration	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	800,000	202511	3.860%

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					Rate	NARUC	Estimated	Estimated	Primary
					Division	Asset	In-Service	In-service	Depreciation
	Project ID	Project Description	Project Reason	Project Scope		Account	Cost	Date	Rate
3641	FP35100020997	Fe/Mn Discharge Alternative	Fe/Mn filter backwash recycle and sludge management systems creating unnecessary opex for sites where weekly backwash volume is less than the 5,000 gallon per week rule. Converting these sites to dump on the ground will save a significant opex	Installation of yard piping and rip-rap channel for discharging filter backwash to ground	ANC Water	320	500,000	202511	3.860%
3642	FP35800013352	WSIC Group 2 Filter installations	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	1,000,000	202511	3.860%
3643	new fp358000	WSIC Holland Mdw P03 Fe/Mn Filter	Fe/Mn concentrations in well water above EPA secondary limits, creating discolored water and potential health effect issues for customers	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	350,000	202511	3.860%
3644	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202511	2.150%
3645	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	776	202511	2.150%
3646	FP35100352221	Tank Improvements Fayville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202511	2.150%
3647	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,244	202511	2.150%
3648	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	618	202511	2.150%
3649	FP35800013347	WSIC Wedgewood Square Rplc 5.5K Tank	Reached life expectancy and needs replaced	Replace Hydro Tank and associated piping with new	ANC Water	330	52,000	202511	2.150%
3650	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202511	1.710%
3651	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202511	1.710%
3652	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,331	202511	1.710%
3653	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202511	1.710%
3654	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,349	202511	1.710%
3655	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202511	1.710%
3656	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202511	1.710%
3657	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202511	1.710%
3658	FP35800021299	Distrib Blow-off/Valve Installation	Improved Water Quality efforts with blow off replacements	Replace various blow off assemblies with new piping and valving	ANC Water	331	10,000	202511	1.710%
3659	NEW FP	Woodlawn System Improvmnts Ph 2	Unapproved water system, reoccurring leaks, and mains/services in unknown locations	Design, permit, and install new water mains and services.	ANC Water	331	2,500,000	202511	1.710%
3660	New 5300200	WSIC Idlewood Acres replmains/ svcs	Replace aged and deteriorating pipe	Replace mains and services	ANC Water	331	350,000	202511	1.710%
3661	New 5300210	WSIC Long Shoals repl mains/svcs	Replace aged and deteriorating pipe	Replace mains and services	ANC Water	331	396,475	202511	1.710%
3662	New	WSIC Candy Creek Repl mains & Svcs	Age and deterioration	Replace mains and services	ANC Water	331	500,000	202511	1.710%
3663	New	WSIC Piedmont Est Repl Mains/Svcs	back lot, no B/O's, fences	Replace mains and services	ANC Water	331	682,350	202511	1.710%
3664	FP35801021015	WSIC Country Meadows Rplc Valves	Replace non-operable valves; unable to isolate leaks	Replace main line valves	ANC Water	331	150,000	202511	1.710%
3665	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202511	4.810%
3666	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202511	4.810%
3667	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202511	4.810%
3668	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202511	4.810%

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					Rate	NARUC	Estimated	Estimated	Primary
					Division	Asset	In-Service	In-service	Deprecation
	Project ID	Project Description	Project Reason	Project Scope		Account	Cost	Date	Rate
3669	FP35801016479	Services West	water service has failure that requires	repair or replace failure or broken asset	ANC Water	333	35,635	202511	4.810%
3670	New FP	New Services Kville	repair/replacement and restoration	Install new service line	ANC Water	333	1,105	202511	4.810%
3671	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202511	4.810%
3672	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202511	4.810%
3673	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,059	202511	3.300%
3674	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,435	202511	3.300%
3675	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,423	202511	3.300%
3676	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,297	202511	3.300%
3677	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	334	202511	3.300%
3678	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202511	3.300%
3679	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202511	3.300%
3680	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202511	3.300%
3681	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202511	3.300%
3682	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,216	202511	3.300%
3683	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,103	202511	5.000%
3684	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202511	5.000%
3685	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202511	5.000%
3686	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,117	202511	5.000%
3687	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	44	202511	5.000%
3688	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	279	202511	5.000%
3689	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202511	10.000%
3690	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202511	10.000%
3691	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202511	10.000%
3692	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202511	10.000%
3693	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202511	10.000%
3694	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202511	10.000%
3695	FP35100024987	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	6,151	202512	1.570%
3696	FP35100315419	P5300300:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	612	202512	1.570%
3697	FP35100524688	P5300310:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	920	202512	1.570%
3698	FP35800092209	P5300100:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	48,195	202512	1.570%
3699	FP35801025377	P5300200:WA Drive/Grnds/Elec/Wellhouse	driveway, grounds, electrical or wellhouse requires repair/replace	repair or replace failure or broken asset	ANC Water	304	16,460	202512	1.570%
3700	FP35100058948	Systems Engineering Kville	Eng for sysetms acquired without adequate P&S	Bring systems up to DEQ approval status	ANC Water	304	2,500	202512	1.570%
3701	FP35100064892	Instl Quick Connct/Trnsfr Switch	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells	ANC Water	304	2,500	202512	1.570%
3702	FP35801025373	System Improv/Engineering West	Eng for sysetms acquired without adequate P&S	Bring systems up to DEQ approval status	ANC Water	304	5,000	202512	1.570%

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	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
3703	FP35801065062	Instl Quick Con/Trnsfr Switches	Allow for generator to be hooked up during power outage w/o straight wiring	Install Hubbel plugs at wells Project scope will vary by site and/or State/Federal Regulations	ANC Water	304	3,188	202512	1.570%
3704	FP35900113493	SAFE ANC Water Improvnt Marker	To ensure safety at all Aqua sites	Varies	ANC Water	304	60,000	202512	1.570%
3705	FP35801051897	Leasehold Improvements Denver	Required repairs at leased office	repair or replace failure or broken asset	ANC Water	304.56	208	202512	1.650%
3706	FP35800026507	Well Renovations Central	Redrill, grout, upgrade casing or install liner	Locate addition source of supply or attempt to increase production from existing sources	ANC Water	307	660	202512	1.310%
3707	FP35100021008	Woodcreek Addl Source Supply	Increase Water Supply for Wedgewood	repair or replace failure or broken asset	ANC Water	307	50,000	202512	1.310%
3708	FP35800092247	CW Valve Bank Renovation Central	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	22,510	202512	4.560%
3709	FP35100524691	Valve Bank Reno Coast	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	331	202512	4.560%
3710	FP35100025011	Valve Bank Reno Kville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	3,601	202512	4.560%
3711	FP35100324842	Valve Bank Renovation Fayville	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	284	202512	4.560%
3712	FP35801025381	Valve Bank Renovations West	valvebank has failure or leak that requires repair	repair or replace failure or broken asset	ANC Water	309	11,213	202512	4.560%
3713	FP35800026543	Mobile Gen/Camera Renov Central	Renovate equipment as needed	repair or replace failure or broken asset	ANC Water	310	432	202512	1.790%
3714	FP35800092237	CW Pumping Equipment Central	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	51,952	202512	2.800%
3715	FP35100524692	Pumping Equipment Coast	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	517	202512	2.800%
3716	FP35100324843	Pumping Equipment Fayville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	340	202512	2.800%
3717	FP35100025012	Pumping Equipment Kville	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	9,447	202512	2.800%
3718	FP35801025382	Pumping Equipment West	pump equip has failure or reduced function that requires repair/replacement	repair or replace failure or broken asset	ANC Water	311	26,374	202512	2.800%
3719	FP35800092240	CW Treatment Equipment Central	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	37,155	202512	3.860%
3720	FP35100524694	Treatment Equipment Coast	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	818	202512	3.860%
3721	FP35100324844	Treatment Equipment Fayville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	689	202512	3.860%
3722	FP35100025014	Treatment Equipment Kville	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	3,760	202512	3.860%
3723	FP35801025390	Treatment Equipment West	Treatment eqp has failure or requires timely repair/replacement	repair or replace failure or broken asset	ANC Water	320	5,641	202512	3.860%
3724	FP35800015948	WSIC Primary WQ Marker - Future	Reserved unforeseen Primary Contaminant filter projects	This marker is to ensure that moneys are reserved to design, permit, and install the necessary filtration to remove elevated concentrations of primary contaminants before exceeding the MCL, which is based on the Running Annual Average	ANC Water	320	225,000	202512	3.860%
3725	FP35800021608	WSIC Meadow Ridge Est #7 Rad Filter	Combined radium concentrations in well water above EPA primary limits	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	250,000	202512	3.860%
3726	FP35800021617	WSIC Turner Farm V #3 Radium Filter	Combined radium concentrations in well water above EPA primary limits	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	250,000	202512	3.860%
3727	FP35800021625	WSIC Strathaven #1 Radium Filter	Combined radium concentrations in well water above EPA primary limits	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	250,000	202512	3.860%
3728	FP35800021633	WSIC Shaw Hill #3 Radium Filter	Combined radium concentrations in well water above EPA primary limits	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	250,000	202512	3.860%
3729	FP35801016127	WSIC Primary WQ Marker - Future	Reserved unforeseen Primary Contaminant filter projects	Design/build/install filtration equipment, bldg and appurtances	ANC Water	320	225,000	202512	3.860%
3730	FP35100524695	Tank Improvements	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	36	202512	2.150%

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					Rate	NARUC	Estimated	Estimated	Primary
					Division	Asset	In-Service	In-service	Deprecation
	Project ID	Project Description	Project Reason	Project Scope		Account	Cost	Date	Rate
3731	FP35800026527	Tank Improvements Central	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	777	202512	2.150%
3732	FP35100352221	Tank Improvements Fayville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	26	202512	2.150%
3733	FP35100025015	Tank Improvements Kville	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	2,244	202512	2.150%
3734	FP35801025393	Tank Improvements West	tank asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	330	619	202512	2.150%
3735	FP35800092082	CE Main Renovations Central	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	46,350	202512	1.710%
3736	FP35100524697	Main Renovation Coast	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	1,276	202512	1.710%
3737	FP35100324845	Main Renovation Fayville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	2,331	202512	1.710%
3738	FP35801025394	Main Renovation West	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	33,743	202512	1.710%
3739	FP35100025016	Main Renovations Kville	water main breaks that require immediate repair	repair or replace failure or broken asset	ANC Water	331	10,350	202512	1.710%
3740	FP35800092101	CW Main Repair/Valve Rplc Central	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	9,333	202512	1.710%
3741	FP35100025017	Main Repair/Valve Replace Kville	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	500	202512	1.710%
3742	FP35801025395	Main Repair/Valve Rplc West	water main/valve has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	331	12,167	202512	1.710%
3743	FP35800015950	WSIC Water Main Replace Marker	Replace aging failing distribution mains	To continue identifying water mains that continue to deteriorate and are causing a significant decline in service and reliability	ANC Water	331	1,000,000	202512	1.710%
3744	FP35801013372	WSIC Distribution Main Rplc Marker	Marker for Distribution Main Replacement	To continue identifying water mains that continue to deteriorate and are causing a significant decline in service and reliability	ANC Water	331	500,000	202512	1.710%
3745	FP35100016473	Services - Kville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	7,367	202512	4.810%
3746	FP35100316474	Services Fayville	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	3,342	202512	4.810%
3747	FP35100516475	Services Coast	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	1,038	202512	4.810%
3748	FP35800092249	CE Services Central	water service has failure that requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	46,384	202512	4.810%
3749	FP35801016479	Services West	repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	333	35,635	202512	4.810%
3750	New FP	New Services Kville	Install new service for new customer	Install new service line	ANC Water	333	1,105	202512	4.810%
3751	New FP	New services Cary	Install new service for new customer	Install new service line	ANC Water	333	5,622	202512	4.810%
3752	New FP	New Services West	Install new service for new customer	Install new service line	ANC Water	333	4,276	202512	4.810%
3753	FP35800092105	CW Meter/Meter Box Reno Central	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	17,058	202512	3.300%
3754	FP35100324849	Meter/Meter Box Reno Fayville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	1,435	202512	3.300%
3755	FP35100025021	Meter/Meter Box Reno Kville	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	4,424	202512	3.300%
3756	FP35801027002	Meter/Meter Box Reno West	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	15,297	202512	3.300%
3757	FP35100524700	Meters/Meter Box Reno Coast	water meter/box requires repair/replacement and restoration	repair or replace failure or broken asset	ANC Water	334	334	202512	3.300%
3758	New FP	New Meters Kville	Install new meters for new customers	Install new meter	ANC Water	334	1,250	202512	3.300%
3759	New FP	New Meters Fayville	Install new meters for new customers	Install new meter	ANC Water	334	167	202512	3.300%
3760	New FP	New Meters Wilm	Install new meters for new customers	Install new meter	ANC Water	334	33	202512	3.300%
3761	New FP	New Meters Central	Install new meters for new customers	Install new meter	ANC Water	334	12,383	202512	3.300%

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Line#	(a)	(b)	(c)	(d)	(e)	(g)	(h)	(i)	(j)
	Project ID	Project Description	Project Reason	Project Scope	Rate Division	NARUC Asset Account	Estimated In-Service Cost	Estimated In-service Date	Primary Deprecation Rate
3762	New FP	New Meters West	Install new meters for new customers	Install new meter	ANC Water	334	4,216	202512	3.300%
3763	FP35800026549	P5300100:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	1,104	202512	5.000%
3764	FP35801025406	P5300200:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	819	202512	5.000%
3765	FP35100025024	P5300220:Working Tools-NS	Tools used in the repair of assets	Purchase or replace tools	ANC Water	343	417	202512	5.000%
3766	FP35800026542	P5300100:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	1,118	202512	5.000%
3767	FP35100553111	P5300310:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	45	202512	5.000%
3768	FP35801093416	P5300200:Lab Equipment-NS	Lab equipment need perform testing as required	repair or replace failure or broken asset	ANC Water	344	279	202512	5.000%
3769	FP35800026546	Remote Monitoring Central	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	3,461	202512	10.000%
3770	FP35100524704	Remote Monitoring Coast	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	12	202512	10.000%
3771	FP35100359632	Remote Monitoring Fayville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	489	202512	10.000%
3772	FP35100025023	Remote Monitoring Kville	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	559	202512	10.000%
3773	FP35801025403	Remote Monitoring West	Comm Eqp asset has failure that requires repair/replacement	repair or replace failure or broken asset	ANC Water	346	2,367	202512	10.000%
3774	FP35801078032	Install Level Tran & Pressure Mon	Statewide initiative to obtain production data on wells losing production	Instll level transducers and pres monitors	ANC Water	346	3,188	202512	10.000%
3775	Total 2025						21,087,387		