

**COMPANY'S PRESENT AND PROPOSED RATES AND THE PUBLIC STAFF'S  
RECOMMENDED WATER RATES AND COMBINED SEWER RATES FOR UNIFORM  
CUSTOMERS, CLMS AND NAGS HEAD**

**WATER RATES AND CHARGES**

MONTHLY METERED SERVICE: (Residential and Commercial)

|                                                                 | <u>Existing</u> | <u>Proposed</u> | <u>Public Staff's<br/>Recommend</u> |
|-----------------------------------------------------------------|-----------------|-----------------|-------------------------------------|
| Base Facilities Charges (zero usage)                            |                 |                 |                                     |
| < 1" meter                                                      | \$ 18.25        | \$ 22.47        | \$ 22.46                            |
| 1" meter                                                        | \$ 45.63        | \$ 56.19        | \$ 56.15                            |
| 1-1/2" meter                                                    | \$ 91.25        | \$ 112.37       | \$ 112.30                           |
| 2" meter                                                        | \$146.00        | \$ 179.80       | \$ 179.68                           |
| 3" meter                                                        | \$273.75        | \$ 337.12       | \$ 336.90                           |
| 4" meter                                                        | \$456.25        | \$ 561.87       | \$ 561.50                           |
| 6" meter                                                        | \$912.50        | \$1,123.74      | \$1,123.00                          |
| <b><u>AVERAGE RESIDENTIAL BILL (based on 4,200 gallons)</u></b> | <b>\$ 41.10</b> | <b>\$ 50.61</b> | <b>\$ 49.42</b>                     |

USAGE CHARGE:

|                     |                                                                    |                                        |                                        |         |
|---------------------|--------------------------------------------------------------------|----------------------------------------|----------------------------------------|---------|
| A.                  | Treated Water/1,000 gallons                                        | \$ 5.44                                | \$ 6.70                                | \$ 6.42 |
| B.                  | Untreated Water/1,000 gallons<br>(Brandywine Bay Irrigation Water) | \$ 3.60                                | \$ 3.60                                | \$ 4.12 |
| C.                  | Purchased Water for Resale                                         |                                        |                                        |         |
| <u>Service Area</u> | <u>Bulk Provider</u>                                               | <u>Usage Charge/<br/>1,000 gallons</u> | <u>Usage charge<br/>/1,000 gallons</u> |         |
| Carolina Forest     | Montgomery County                                                  | \$ 3.19                                | \$ 3.19                                |         |
| High Vista Est.     | City of Hendersonville                                             | \$ 3.15                                | \$ 3.15                                |         |
| Riverpointe         | Charlotte Water                                                    | \$ 6.30                                | \$ 6.30                                |         |
| Whispering Pines    | Town of Southern Pines                                             | \$ 2.23                                | \$ 2.23                                |         |
| White Oak Plt./     |                                                                    |                                        |                                        |         |
| Lee Forest          | Johnston County                                                    | \$ 3.25                                | \$ 3.25                                |         |
| Winston Plt.        | Johnston County                                                    | \$ 3.25                                | \$ 3.25                                |         |
| Winston Point       | Johnston County                                                    | \$ 3.25                                | \$ 3.25                                |         |
| Woodrun             | Montgomery County                                                  | \$ 3.19                                | \$ 3.19                                |         |
| Yorktown            | City of Winston-Salem                                              | \$ 5.01                                | \$ 5.01                                |         |
| Zemosa Acres        | City of Concord                                                    | \$ 5.27                                | \$ 5.27                                |         |

|                                   |          |          |          |
|-----------------------------------|----------|----------|----------|
| <u>MONTHLY FLAT RATE SERVICE:</u> | \$ 34.52 | \$ 42.51 | \$ 41.70 |
|-----------------------------------|----------|----------|----------|

AVAILABILITY RATES (semi-annual):

|                                                                                                    |          |          |          |
|----------------------------------------------------------------------------------------------------|----------|----------|----------|
| Applicable only to property owners in Carolina Forest and Woodrun Subdivision in Montgomery County | \$ 21.60 | \$ 26.60 | \$ 24.70 |
|----------------------------------------------------------------------------------------------------|----------|----------|----------|

**LINVILLE RIDGE SUBDIVISION:**

MONTHLY METERED SERVICE: (Common Facility Only)

|                                                              | <u>Existing</u> | <u>Proposed</u> | <u>Public Staff's<br/>Recommend</u> |
|--------------------------------------------------------------|-----------------|-----------------|-------------------------------------|
| Base Facilities Charges (zero usage)<br>Common facility only | \$ 72.00        | N/A             | N/A                                 |
| Base Facilities Charges (Residential and Commercial)         |                 |                 |                                     |
| < 1" meter                                                   | N/A             | \$ 22.47        | \$ 22.46                            |
| 1" meter                                                     |                 | \$ 56.19        | \$ 56.15                            |
| 1-1/2" meter                                                 |                 | \$ 112.37       | \$ 112.30                           |
| 2" meter                                                     |                 | \$ 179.80       | \$ 179.68                           |

Carolina Water Service Inc., of North Carolina  
Docket No. W-354, Sub 344  
For the 12 Months Ending June 30, 2015

Stipulation  
Exhibit D  
Page 2 of 3

|                                                 |                 |                 |                                     |
|-------------------------------------------------|-----------------|-----------------|-------------------------------------|
|                                                 | 3" meter        | \$ 337.12       | \$ 336.90                           |
|                                                 | 4" meter        | \$ 561.87       | \$ 561.50                           |
|                                                 | 6" meter        | \$1,123.74      | \$1,123.00                          |
|                                                 | <u>Existing</u> | <u>Proposed</u> | <u>Public Staff's<br/>Recommend</u> |
| Usage Charge, per 1,000 gallons (Treated Water) | \$ 3.08         | \$ 6.70         | \$ 6.42                             |
| Flat Residential Rate (Actual Taps)             | \$ 31.68        | \$ 42.51        | \$ 41.70                            |
| Flat Availability Rate (Non-user only)          | \$ 10.80        | \$ 10.80        | \$ 12.35                            |

### SEWER RATES AND CHARGES

#### MONTHLY METERED SERVICE:

Base Facility Charge:

|                                                                 |                 |                 |                                     |
|-----------------------------------------------------------------|-----------------|-----------------|-------------------------------------|
|                                                                 | <u>Existing</u> | <u>Proposed</u> | <u>Public Staff's<br/>Recommend</u> |
| Residential (zero usage)                                        | \$ 33.02        | \$ 39.57        | \$ 42.50                            |
| Commercial (based on meter size with zero usage)                |                 |                 |                                     |
| < 1" meter                                                      | \$ 33.02        | \$ 39.57        | \$ 42.50                            |
| 1" meter                                                        | \$ 82.55        | \$ 98.92        | \$ 106.25                           |
| 1-1/2" meter                                                    | \$ 165.10       | \$ 197.84       | \$ 212.50                           |
| 2" meter                                                        | \$ 264.16       | \$ 316.55       | \$ 340.00                           |
| 3" meter                                                        | \$ 495.30       | \$ 593.53       | \$ 637.50                           |
| 4" meter                                                        | \$ 825.50       | \$ 989.21       | \$1,062.50                          |
| 6" meter                                                        | \$1,651.00      | \$1,978.42      | \$2,125.00                          |
| Usage Charge per 1,000 gallons                                  | \$ 2.46         | \$ 2.95         | \$ 2.91                             |
| <b><u>AVERAGE RESIDENTIAL BILL (based on 4,200 gallons)</u></b> | <b>\$ 43.35</b> | <b>\$ 51.96</b> | <b>\$ 54.72</b>                     |

#### MONTHLY METERED PURCHASED SEWER SERVICE:

|                                                    |     |          |          |
|----------------------------------------------------|-----|----------|----------|
| Collection charge (Residential and Commercial/SFE) | N/A | \$ 30.86 | \$ 34.00 |
|----------------------------------------------------|-----|----------|----------|

Usage charge, per 1,000 gallons based on purchased water

|                     |                      |                                        |                                        |
|---------------------|----------------------|----------------------------------------|----------------------------------------|
| <u>Service Area</u> | <u>Bulk Provider</u> | <u>Usage Charge/<br/>1,000 gallons</u> | <u>Usage charge<br/>/1,000 gallons</u> |
| White Oak Plt./Lee  |                      |                                        |                                        |
| Forest/Winston Pt.  | Johnston County      | \$ 4.55                                | \$ 4.55                                |
| Kings Grant         | Two Rivers Utilities | \$ 3.80                                | \$ 3.80                                |
| College Park        | Town of Dallas       | \$ 5.70                                | \$ 5.70                                |

|                                          |                 |                 |                 |
|------------------------------------------|-----------------|-----------------|-----------------|
| <b><u>MONTHLY FLAT RATE SERVICE:</u></b> | <b>\$ 44.70</b> | <b>\$ 53.56</b> | <b>\$ 52.68</b> |
|------------------------------------------|-----------------|-----------------|-----------------|

#### MONTHLY COLLECTION SERVICE ONLY <sup>4/</sup>:

(When sewage is collected by utility and transferred to another entity for treatment)

|    |                         |          |     |
|----|-------------------------|----------|-----|
| A. | Single Family Residence | \$ 16.09 | N/A |
| B. | Commercial/SFE          | \$ 16.09 | N/A |

#### MT. CARMEL SUBDIVISION SERVICE AREA:

|                                                               |          |          |          |
|---------------------------------------------------------------|----------|----------|----------|
| Monthly Base Facility Charge                                  | \$ 6.00  | \$ 6.44  | \$ 6.60  |
| Usage Charge/1,000 gallons<br>(Based on metered water usage)  | \$ 5.45  | \$ 5.60  | \$ 5.73  |
| Monthly Collection Charge<br>(Residential and Commercial/SFE) | \$ 16.09 | \$ 24.42 | \$ 27.40 |

REGALWOOD AND WHITE OAK ESTATES SUBDIVISION SERVICE AREAS:

A. Monthly Flat Rate Sewer Service:

|                       | <u>Existing</u> | <u>Proposed</u> | <u>Public Staff's<br/>Recommend</u> |
|-----------------------|-----------------|-----------------|-------------------------------------|
| Residential Service   | \$ 44.70        | \$ 53.56        | \$ 52.68                            |
| White Oak High School | \$1,386.90      | \$1,661.95      | \$ 1,634.66                         |
| Child Castle Daycare  | \$ 172.40       | \$ 206.59       | \$ 203.34                           |
| Pantry                | \$ 91.85        | \$ 110.07       | \$ 108.00                           |

**COROLLA LIGHT AND MONTERAY SHORES**

**SEWER RATES AND CHARGES**

MONTHLY METERED SERVICE: (Residential and Commercial)

| Base Facility Charge (based on meter size and zero usage) |                 |                 |                                   |
|-----------------------------------------------------------|-----------------|-----------------|-----------------------------------|
|                                                           | <u>Existing</u> | <u>Proposed</u> | <u>Public Staff<br/>Recommend</u> |
| < 1" meter                                                | \$ 52.26        | \$ 66.72        | \$ 52.26                          |
| 1" meter                                                  | \$ 130.65       | \$ 166.81       | \$ 130.65                         |
| 1-1/2" meter                                              | \$ 261.30       | \$ 333.62       | \$ 261.30                         |
| 2" meter                                                  | \$ 418.08       | \$ 533.80       | \$ 418.08                         |
| 3" meter                                                  | \$ 783.90       | \$1,000.87      | \$ 783.90                         |
| 4" meter                                                  | \$1,306.50      | \$1,668.11      | \$1,306.50                        |
| 6" meter                                                  | \$2,613.00      | \$3,336.23      | \$2,613.00                        |
| Usage Charge per 1,000 gallons                            | \$ 6.65         | \$ 8.49         | \$ 6.65                           |

**THE VILLAGE OF NAGS HEAD**

**SEWER RATES AND CHARGES**

MONTHLY METERED SERVICE: (Commercial)

| Base Facility Charge (based on meter size and zero usage)                           |                 |                 |                                   |
|-------------------------------------------------------------------------------------|-----------------|-----------------|-----------------------------------|
|                                                                                     | <u>Existing</u> | <u>Proposed</u> | <u>Public Staff<br/>Recommend</u> |
| < 1" meter                                                                          | \$ 18.48        | \$ 22.39        | \$ 18.48                          |
| 1" meter                                                                            | \$ 46.22        | \$ 56.01        | \$ 46.22                          |
| 1-1/2" meter                                                                        | \$ 92.42        | \$ 111.99       | \$ 92.42                          |
| 2" meter                                                                            | \$ 147.88       | \$ 179.20       | \$ 147.88                         |
| 3" meter                                                                            | \$ 277.27       | \$ 335.99       | \$ 277.27                         |
| 4" meter                                                                            | \$ 462.12       | \$ 560.00       | \$ 462.12                         |
| 6" meter                                                                            | \$ 924.24       | \$1,924.24      | \$ 924.24                         |
| Usage Charge per 1,000 gallons                                                      | \$ 9.33         | \$ 11.31        | \$ 9.33                           |
| Minimum Monthly Charge<br>(Commercial customers who<br>use less than 4,700 gallons) | \$ 62.81        | \$ 76.11        | \$ 62.81                          |

|                           |          |          |          |
|---------------------------|----------|----------|----------|
| <u>MONTHLY FLAT RATE:</u> | \$ 62.81 | \$ 76.11 | \$ 62.81 |
|---------------------------|----------|----------|----------|