

McGuireWoods LLP  
501 Fayetteville Street  
Suite 500  
PO Box 27507 (27611)  
Raleigh, NC 27601  
Phone: 919-755-6600  
Fax: 919-755-6699  
www.mcguirewoods.com

E. Brett Breitschwerdt  
Direct: 919-755-6563

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bbreitschwerdt@mcguirewoods.com

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Aug 12 2020

August 12, 2020

**VIA Electronic Filing**

Ms. Kimberley A. Campbell, Chief Clerk  
North Carolina Utilities Commission  
430 North Salisbury Street  
Raleigh, North Carolina 27603-5918

Re: *Application for Approval of Demand-Side Management and Energy  
Efficiency Cost Recovery Rider Programs  
Docket No. E-22, Sub 589*

Dear Ms. Campbell:

Virginia Electric and Power Company, d/b/a Dominion Energy North Carolina (the "Company"), filed its Application for Approval of Demand-Side Management and Energy Efficiency Cost Recovery Rider Programs in this proceeding on August 11, 2020. The Company now encloses for filing its Corrected Company Exhibit REM-1, Schedule 3, Page 1 of 4. In the course of preparing this exhibit, data was inadvertently omitted from this Page 1. The corrected Page 1 reflects the data specific to that page in its entirety.

The Corrected Company Exhibit REM-1, Schedule 3, Page 1 of 4 contains confidential information related to program or vendor costs. Information designated by the Company as confidential qualifies as "trade secrets" under N.C.G.S. § 66-152(3). Public disclosure of this information would allow access by external vendors to the projected or actual costs for services that will be or have been competitively bid, which may provide commercial value to such external vendors and may ultimately result in harm to ratepayers. Pursuant to N.C.G.S. § 132-1.2, the Company has redacted this confidential information from this public version and is contemporaneously filing this confidential page under seal. The Company will make this information available to other interested parties pursuant to an appropriate nondisclosure agreement.

Please do not hesitate to contact me if you have any questions. Thank you for your assistance in this matter.

Very truly yours,

/s/E. Brett Breitschwerdt

EBB:kjg

Enclosures

cc: John Little, Public Staff  
Nadia Luhr, Public Staff  
Dianna Downey, Public Staff

**DOMINION ENERGY NORTH CAROLINA**  
**DSM/EE EXPERIENCE MODIFICATION FACTOR (RIDER CE) FOR THE TEST PERIOD JANUARY 1, 2019 THROUGH DECEMBER 31, 2019**  
**ASSIGNMENT AND ALLOCATION TO CUSTOMER CLASSES**  
**DOCKET NO. E-22, SUB 589**

Line	Description	North Carolina Jurisdiction	North Carolina Jurisdiction	North Carolina Jurisdiction	North Carolina Jurisdiction	North Carolina Jurisdiction	
		Operating Expenses From Exhibit No. EBL-1 Rider CE Sch 2 Pg 3 Ln 5	Property Tax From Exhibit No. EBL-1 Rider CE Sch 2 Pg 3 Ln 6	Depreciation Expense From Exhibit No. EBL-1 Rider CE Sch 2 Pg 3 Ln 7	EDIT Amortization From Exhibit No. EBL-1 Rider CE Sch 2 Pg 3 Ln 8	Rate Base Costs From Exhibit No. EBL-1 Rider CE Sch 2 Pg 3 Ln 9	PPI From Exhibit No. EBL-1 Rider CE Sch 2 Pg 3 Ln 11
1	<b>Operating Expenses, Depreciation, Rate Base Costs, PPI</b>	<b>Total</b>					
	Air Conditioner Cycling Program						
	Residential Lighting Program						
	Residential Low Income Program (NC Only)						
	Commercial HVAC Upgrade Program (NC Trailing EMV Costs Only)						
	Commercial Lighting Program (NC Trailing EMV Costs Only)						
	Residential Heat Pump Tune-up Program						
	Residential Heat Pump Upgrade Program						
	Residential Duct Testing & Sealing Program						
	Residential Home Energy Check-up Program						
	Non-Residential Duct Testing & Sealing Program						
	Non-Residential Energy Audit Program						
	Non-Residential Lighting Systems and Controls						
	Non-Residential Heating & Cooling Efficiency						
	Non-Residential Window Film						
	Residential Income & Age Qualifying Home Improvement Program						
	Commercial Small Business Improvement						
	Residential LED						
	Non-Residential Prescriptive						
		Jurisdictional Lost Revenues					
		From Exhibit No. EBL-1					
		Rider CE Sch 2 Pg 5 Ln 3					
2	<b>Jurisdictional Lost Revenues</b>						
	Air Conditioner Cycling Program						
	Residential Lighting Program						
	Residential Low Income Program (NC Only)						
	Commercial HVAC Upgrade Program (NC Trailing EMV Costs Only)						
	Commercial Lighting Program (NC Trailing EMV Costs Only)						
	Residential Heat Pump Tune-up Program						
	Residential Heat Pump Upgrade Program						
	Residential Duct Testing & Sealing Program						
	Residential Home Energy Check-up Program						
	Non-Residential Duct Testing & Sealing Program						
	Non-Residential Energy Audit Program						
	Non-Residential Lighting Systems and Controls						
	Non-Residential Heating & Cooling Efficiency						
	Non-Residential Window Film						
	Residential Income & Age Qualifying Home Improvement Program						
	Commercial Small Business Improvement						
	Residential LED						
	Non-Residential Prescriptive						
3	Variable O&M Savings						
	From Exhibit No. EBL-1 Rider CE Sch 2 Pg 5 Ln 4						
			Energy Savings (kWh)				
			From Exhibit No. EBL-1				
			Rider CE Sch 2 Pg 5 Ln 1				
	<b>Allocation of Variable O&amp;M Savings Based on Energy Savings (kWh)</b>	<b>Allocated</b>		<b>Allocation of</b>			
		<b>Variable O&amp;M Savings</b>		<b>Variable O&amp;M Savings</b>			
	Air Conditioner Cycling Program		0	0.0000%			
	Residential Lighting Program		0	0.0000%			
	Residential Low Income Program (NC Only)		0	0.0000%			
	Commercial HVAC Upgrade Program (NC Trailing EMV Costs Only)		0	0.0000%			
	Commercial Lighting Program (NC Trailing EMV Costs Only)		0	0.0000%			
	Residential Heat Pump Tune-up Program		0	0.0000%			
	Residential Heat Pump Upgrade Program		0	0.0000%			
	Residential Duct Testing & Sealing Program		0	0.0000%			
	Residential Home Energy Check-up Program		0	0.0000%			
	Non-Residential Duct Testing & Sealing Program		0	0.0000%			
	Non-Residential Energy Audit Program		0	0.0000%			
	Non-Residential Lighting Systems and Controls		6,323,729	45.1137%			
	Non-Residential Heating & Cooling Efficiency		214,711	1.5318%			
	Non-Residential Window Film		3,011	0.0215%			
	Residential Income & Age Qualifying Home Improvement Program		168,745	1.2038%			
	Commercial Small Business Improvement		1,249,339	8.9128%			
	Residential LED		5,761,113	41.1000%			
	Non-Residential Prescriptive		296,671	2.1165%			
	<b>Total</b>		<b>14,017,319</b>	<b>100.0000%</b>			
4	<b>Jurisdictional Program Revenue Requirement (Ln 1 + Ln 2 + Ln 3)</b>		<b>Targeted Classes</b>	<b>Res./Non-Res.</b>	<b>Allocation Factors</b>		
	Air Conditioner Cycling Program		Residential				
	Residential Lighting Program		Residential				
	Residential Low Income Program (NC Only)		Residential	43.1077%	Residential		
	Commercial HVAC Upgrade Program (NC Trailing EMV Costs Only)		Non-residential	56.8923%	Non-residential		
	Commercial Lighting Program (NC Trailing EMV Costs Only)		Non-residential				
	Residential Heat Pump Tune-up Program		Residential				
	Residential Heat Pump Upgrade Program		Residential				
	Residential Duct Testing & Sealing Program		Residential				
	Residential Home Energy Check-up Program		Residential				
	Non-Residential Duct Testing & Sealing Program		Non-residential				
	Non-Residential Energy Audit Program		Non-residential				
	Non-Residential Lighting Systems and Controls		Non-residential				
	Non-Residential Heating & Cooling Efficiency		Non-residential				
	Non-Residential Window Film		Non-residential				
	Residential Income & Age Qualifying Home Improvement Program		Residential				
	Commercial Small Business Improvement		Non-residential				
	Residential LED		Residential				
	Non-Residential Prescriptive		Non-residential				
	<b>Total From Exhibit No. EBL-1 Rider CE Sch 2 Pg 3 Ln 13</b>				<b>100.0000%</b>		
	<b>Total Residential</b>						
	<b>Total Non-Residential</b>						